

TOWN BUDGET

FOR 2026

TOWN OF LANSING

IN

TOMPKINS COUNTY

VILLAGES WITHIN TOWN

LANSING

CERTIFICATION OF TOWN CLERK

I, Deborah K. Munson, TOWN CLERK,
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE
2026 BUDGET OF THE TOWN OF LANSING AS ADOPTED ON NOVEMBER 5, 2025.

Signed:

Deborah K. Munson

Dated:

11/6/25

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2026 ADOPTED TAX RATES

TAX RATE VALUATION	\$ 2,049,322,942
IN LIEU OF VALUATION	\$ 4,685,000
WHOLE TOWN VALUATION	\$ 2,049,322,942
PART TOWN VALUATION	\$ 1,357,289,046
VILLAGE VALUATION	\$ 692,033,896

Adopted 11.05.25

WHOLE TOWN - Calculation of Taxes

- General Fund A

Property taxes to be raised	\$ 2,571,605.00			
ILO taxes to be raised	\$ 5,878.71			
Total to be raised	\$ 2,577,483.71	= \$	1.2549 per	\$1,000
Tax Base	\$ 2,049,322,942			

- Highway Fund DA

Property taxes to be raised	\$ 1,966,709.00			
ILO taxes to be raised	\$ 4,496.70			
To be Raised	\$ 1,971,205.70	= \$	0.9597 per	\$1,000
Tax Base	\$ 2,049,322,942			

- Debt Service Fund

To be Raised	\$ 0.00	= \$	0.0000 per	\$1,000
Tax Base	\$ 2,049,322,942			

TOTAL WHOLE TOWN RATE (Paid by Residents of Village) \$ 2.2146 per \$1,000

PART TOWN - Calculation of Taxes

- General Fund A - same as Whole Town \$ 1.2549 per \$1,000

- General Fund B (Paid by Residents Outside the Village)

To be Raised	\$ 50,000.00	= \$	0.0368 per	\$1,000
Tax Base	\$ 1,357,289,046			

- Highway Fund DA - same as Whole Town = \$ 0.9597 per \$1,000

- Highway Fund DB - (Paid by Residents Outside the Village)

To be Raised	\$ 50,000.00	= \$	0.0368 per	\$1,000
Tax Base	\$ 1,357,289,046			

- Debt Service Fund - same as Whole Town = \$ 0.0000 per \$1,000

TOTAL PART TOWN RATE (Paid by Residents Outside of Village) \$ 2.2882 per \$1,000

COMPARISON OF TAX RATES

	2021	2022	2023	2024	2025	2026	% Increase
WHOLE TOWN	1.543300	1.594300	1.794000	1.917300	1.917400	2.214600	15.50%
PART TOWN	1.543300	1.594300	1.794000	1.917300	1.917400	2.288200	19.34%

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SPECIAL DISTRICTS
2026
ADOPTED TAX RATES

<u>DISTRICT</u>	<u>ASSESSED VALUE</u>	<u>AMOUNT TO BE RAISED BY TAX</u>	<u>TAX RATE</u>
Lansing Fire District	\$ 2,084,851,518.00	\$ 1,479,831.00	\$.7098 per 1,000
Ludlowville Light District #1	\$ 16,268,871.00	\$ 2,000.00	\$.1229 per 1,000

	<u>NUMBER OF UNITS</u>	<u>AMOUNT TO BE RAISED BY TAX</u>	<u>UNIT CHARGE</u>
Lansing Water District Consolidated (WD321)	3,293.85	\$ 510,548.75	\$ 155.00 Per Unit
CWD Ext #1 - Lansing Station Rd (WE321)	115.00	\$ 45,388.88	\$ 394.69 Per Unit
CWD Ext #2 - Drake Rd (WE322)	27	\$ 5,817.20	\$ 215.45 Per Unit
CWD Ext #4 - Drake Rd (WE324)	39	\$ 20,497.53	\$ 525.58 Per Unit
CWD Ext #5 - Peruville Rd (WE325)	12	\$ 9,720.36	\$ 810.03 Per Unit
Warren Road Lighting District #2 (LD325)	10	\$ 9,750.00	\$ 975.00 Per Unit
Lakewatch Lighting District #3 (LD324)	46	\$ 19,150.00	\$ 416.30 Per Unit
Warren Road Sewer District P&J	672.25	\$ 24,731.00	\$ 36.79 Per Unit
Cherry Rd Sewer	1.25	\$ 515.00	\$ 412.00 Per Unit
Warren Rd Sewer	12.75	\$ 4,513.50	\$ 354.00 Per Unit
Pheasant Meadow Drainage District #1	\$	2,500.00	Per Unit
Whispering Pines Drainage Dist #2	\$	2,600.00	Per Unit
Lake Forest Drainage District #4	\$	2,250.00	Per Unit
Farm Pond Circle Drainage District #5	\$	1,340.00	Per Unit
Lansing Commons Drainage Dist # 6	\$	2,500.00	Per Unit
Woodland Park Drainage District #7	\$	2,500.00	Per Unit
Cayuga Way Drainage District # 8	\$	2,000.00	Per Unit
DD310- Novalane Drainage District #10	\$	2,500.00	Per Unit
East Shore Circle Drainage District #11	\$	1,000.00	Per Unit
Asbury & Collins Drainage District #12	\$	1,500.00	Per Unit
TOTAL	\$	671,320.22	

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TOWN OF LANSING, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2026

		<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Appropriated Raised by Tax</u>	<u>Appropriated Reserves</u>
A	GENERAL FUND TOWNWIDE	\$ 3,796,295.11	1,205,485.71	-795.60	2,571,605.00	20,000.00
B	GENERAL FUND OUTSIDE VILLAGE	\$ 1,001,659.78	813,000.00	138,659.78	50,000.00	0.00
DA	HIGHWAY FUND TOWNWIDE	\$ 2,196,409.90	230,911.70	-1,210.81	1,966,709.00	0.00
DB	HIGHWAY FUND OUTSIDE VILLAGE	\$ 2,256,021.41	1,935,165.00	270,856.41	50,000.00	0.00
	TOTAL TOWN	<u>9,250,386.20</u>	<u>4,184,562.41</u>	<u>407,509.79</u>	<u>4,638,314.00</u>	<u>20,000.00</u>
SPECIAL DISTRICTS						
SDD1-	DRAINAGE DISTRICT #1 PHEASANT	\$ 3,032.69	400.00	132.69	2,500.00	0.00
SDD2-	DRAINAGE DISTRICT #2	\$ 3,208.13	350.00	258.13	2,600.00	0.00
SDD4-	DRAINAGE DISTRICT #4 LAKE	\$ 2,847.50	750.00	-152.50	2,250.00	0.00
SDD5-	DRAINAGE DISTRICT #5- FARM	\$ 2,014.48	175.00	499.48	1,340.00	0.00
SDD6-	DRAINAGE DISTRICT #6 LANSING	\$ 2,847.50	775.00	-427.50	2,500.00	0.00
SDD7-	DRAINAGE DISTRICT #7 WOODLAND	\$ 3,483.17	500.00	483.17	2,500.00	0.00
SDD8-	DRAINAGE DISTRICT #8 CAYUGA	\$ 2,847.50	1,400.00	-552.50	2,000.00	0.00
SD10-	DRAINAGE DISTRICT #10 DEERBANK	\$ 3,332.25	600.00	232.25	2,500.00	0.00
SD11-	DRAINAGE DISTRICT #11 EAST	\$ 3,771.25	100.00	2,671.25	1,000.00	0.00
SD12-	DRAINAGE DISTRICT #12	\$ 2,393.25	100.00	1,293.25	1,000.00	0.00
SL1	LUDLOWVILLE LIGHTING DISTRICT	\$ 2,000.00	0.00	0.00	2,000.00	0.00
SL2	WARREN ROAD LIGHTING DISTRICT	\$ 9,750.00	0.00	0.00	9,750.00	0.00
SL3	LAKEWATCH LIGHTING DISTRICT	\$ 19,150.00	0.00	0.00	19,150.00	0.00
SS1	WARREN RD SEWER	\$ 368,437.42	231,712.63	107,839.32	28,885.47	0.00
SS3	CHERRY ROAD SEWER DISTRICT	\$ 73,041.76	42,694.00	29,823.76	524.00	0.00
SW	LANSING WATER DISTRICTS	\$ 2,064,153.74	1,101,382.00	371,163.34	591,608.40	0.00
	TOTAL SPECIAL DISTRICTS	<u>2,566,310.64</u>	<u>1,380,938.63</u>	<u>513,264.14</u>	<u>672,107.87</u>	<u>0.00</u>
	GRANDTOTAL	<u>\$ 11,816,696.84</u>	<u>5,565,501.04</u>	<u>920,773.93</u>	<u>5,310,421.87</u>	<u>20,000.00</u>

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**TOWN OF LANSING
FISCAL BUDGET GENERAL FUND TOWNWIDE
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
TOWN BOARD					
A1010.100	PERSONAL SERVICES	38,518.00	38,964.00	38,964.00	38,964.00
A1010.400	CONTRACTUAL	6,298.98	8,000.00	8,000.00	8,000.00
TOTAL TOWN BOARD		44,816.98	46,964.00	46,964.00	46,964.00
JUSTICES					
A1110.101	PERSONAL SERVICES	22,248.72	23,138.67	23,948.60	23,948.60
A1110.102	PERSONAL SERVICES	22,248.72	23,138.67	23,948.60	23,948.60
A1110.120	PERSONAL SERVICES	95,509.07	83,200.00	100,298.40	100,298.40
A1110.130	PERSONAL SERVICES	9,441.02	9,000.00	10,000.00	10,000.00
A1110.200	EQUIPMENT	0.00	1,000.00	1,000.00	1,000.00
A1110.400	CONTRACTUAL	9,089.80	9,000.00	10,000.00	10,000.00
TOTAL JUSTICES		158,537.33	148,477.34	169,195.60	169,195.60
SUPERVISOR					
A1220.100	SUPERVISOR	30,306.00	30,306.12	30,306.12	30,306.12
A1220.110	BOOKKEEPER / PERSONNEL OFFICER	76,422.32	82,971.20	88,725.31	88,725.31
A1220.120	DEPUTY SUPERVISOR	0.00	0.00	0.00	0.00
A1220.130	INFORMATION AIDE	0.00	0.00	0.00	0.00
A1220.140	ACCOUNTANT / FINANCE	67,674.21	72,522.58	79,374.36	79,374.36
A1220.200	EQUIPMENT	0.00	750.00	1,000.00	1,000.00
A1220.400	CONTRACTUAL - ADMIN	13,125.19	11,000.00	12,000.00	12,000.00
A1220.401	CONTRACTUAL	0.00	0.00	3,500.00	3,500.00
TOTAL SUPERVISOR		187,527.72	197,549.90	214,905.79	214,905.79
INDEPENDENT AUDITING					
A1320.400	CONTRACTUAL	20,500.00	21,000.00	23,500.00	23,500.00
TOTAL INDEPENDENT AUDITING		20,500.00	21,000.00	23,500.00	23,500.00

**TOWN OF LANSING
FISCAL BUDGET GENERAL FUND TOWNWIDE
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
FISCAL AGENT FEES					
A1380.400	BOND COUNSEL - CONT	4,788.00	2,012.00	2,000.00	2,000.00
A1380.401	CONTRACTUAL	4,550.00	3,200.00	1,300.00	1,300.00
TOTAL FISCAL AGENT FEES		9,338.00	5,212.00	3,300.00	3,300.00
TOWN CLERK					
A1410.100	PERSONAL SERVICES	56,243.00	58,493.00	60,537.61	60,537.61
A1410.110	DEPUTY PERSONAL SERVICES	28,447.54	26,458.00	31,746.25	31,746.25
A1410.120	RECEIVER OF TAXES	22,264.00	23,155.00	23,965.51	23,965.51
A1410.130	PT ADMIN ASSIST 1 P.S.	3,493.53	5,981.00	10,771.20	10,771.20
A1410.140	(FT) ADMIN ASSIST's	18,732.73	23,488.00	44,635.33	44,635.33
A1410.200	EQUIPMENT	0.00	750.00	4,542.00	4,542.00
A1410.400	CONTRACTUAL	14,066.45	22,000.00	26,100.00	26,100.00
TOTAL TOWN CLERK		143,247.25	160,325.00	202,297.90	202,297.90
ATTORNEY					
A1420.400	CONTRACTUAL	90,515.00	113,620.00	115,000.00	115,000.00
A1420.401	HIGHWAY DEPT.	0.00	15,000.00	15,300.00	15,300.00
A1420.408	TOWN CENTER	0.00	1,380.00	5,000.00	5,000.00
A1420.410	HIGHWAY BARN	0.00	0.00	0.00	0.00
A1420.420	LITIGATION	0.00	0.00	50,000.00	50,000.00
TOTAL ATTORNEY		90,515.00	130,000.00	185,300.00	185,300.00
PERSONNEL					
A1430.100	LONGEVITY	1,750.00	1,600.00	4,500.00	4,500.00
A1430.400	CONTRACTUAL	514.80	1,000.00	1,000.00	1,000.00
TOTAL PERSONNEL		2,264.80	2,600.00	5,500.00	5,500.00
ENGINEER					
A1440.400	CONTRACTUAL	59,152.45	35,000.00	35,000.00	35,000.00
A1440.401	SEWER P&M	1,402.14	2,000.00	2,000.00	2,000.00
A1440.402	STORMWATER P&M	5,337.33	2,500.00	2,500.00	2,500.00
A1440.403	TRANSPORTATION	6,183.61	33,000.00	33,000.00	33,000.00
A1440.406	MISC WATER EXTENSIONS	4,930.00	5,000.00	5,000.00	5,000.00
A1440.407	SURVEYING	2,348.75	5,000.00	5,000.00	5,000.00

**TOWN OF LANSING
FISCAL BUDGET GENERAL FUND TOWNWIDE
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
A1440.408	TOWN CENTER	0.00	0.00	2,500.00	2,500.00
A1440.409	LUDLOWVILLE RD.	5,832.25	17,000.00	5,000.00	5,000.00
A1440.410	HIGHWAY BARN	0.00	0.00	0.00	0.00
TOTAL ENGINEER		85,186.53	99,500.00	90,000.00	90,000.00
RECORDS MANAGEMENT					
A1460.100	PERSONNEL SERVICES	0.00	10,000.00	17,378.99	17,378.99
A1460.200	EQUIPMENT	0.00	0.00	0.00	0.00
A1460.400	CONTRACTUAL	34.55	0.00	500.00	500.00
TOTAL RECORDS MANAGEMENT		34.55	10,000.00	17,878.99	17,878.99
ETHICS COMMITTEE					
A1470.400	CONTRACTUAL	92.71	100.00	150.00	150.00
TOTAL ETHICS COMMITTEE		92.71	100.00	150.00	150.00
CENTRAL SERVICE ADMINISTRATION					
A1610.100	PERSONAL SERVICES	18,000.00	18,720.00	11,775.13	11,775.13
A1610.200	EQUIPMENT	0.00	15,000.00	20,000.00	20,000.00
A1610.200R	EQUIPMENT FROM RESERVES	0.00	0.00	0.00	0.00
A1610.400	TECHNOLOGY	109,628.29	90,000.00	95,000.00	95,000.00
TOTAL CENTRAL SERVICE ADMINISTRATION		127,628.29	123,720.00	126,775.13	126,775.13
BUILDINGS					
A1620.100	PERSONAL SERVICES	0.00	0.00	26,645.76	26,645.76
A1620.110	HIGHWAY LABOR	0.00	2,700.00	0.00	0.00
A1620.200	EQUIPMENT	0.00	6,785.00	0.00	0.00
A1620.400	CONTRACTUAL	57,463.26	60,000.00	60,000.00	60,000.00
A1620.403	ELECTRIC	8,712.87	8,000.00	15,000.00	15,000.00
A1620.404	TELEPHONE/RADIO LINE	8,755.76	9,500.00	10,000.00	10,000.00
A1620.405	BUILDING REPAIRS	167.06	40,000.00	5,000.00	5,000.00
A1620.405R	BLDG REPAIRS FROM RESERVE	0.00	60,000.00	20,000.00	20,000.00
A1620.406	GAS	2,940.39	3,500.00	4,000.00	4,000.00
TOTAL BUILDINGS		78,039.34	190,485.00	140,645.76	140,645.76

**TOWN OF LANSING
FISCAL BUDGET GENERAL FUND TOWNWIDE
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
COMMUNITY CENTER					
A1630.100	PERSONNEL SERVICES	0.00	0.00	4,163.40	4,163.40
A1630.110	HIGHWAY LABOR	0.00	550.00	0.00	0.00
A1630.200	EQUIPMENT	0.00	0.00	0.00	0.00
A1630.400	CONTRACTUAL	14,568.62	15,000.00	15,000.00	15,000.00
A1630.403	ELECTRIC	3,890.05	4,000.00	8,400.00	8,400.00
A1630.405	REPAIRS	4,850.00	80,000.00	5,000.00	5,000.00
A1630.405R	BLDG REPAIRS FROM RESERVE	0.00	0.00	0.00	0.00
A1630.406	GAS	2,447.71	3,000.00	3,500.00	3,500.00
TOTAL COMMUNITY CENTER		25,756.38	102,550.00	36,063.40	36,063.40
TOWN BARN ROAD STORAGE					
A1640.200	EQUIPMENT/BDG	0.00	0.00	0.00	0.00
A1640.400	CONTRACTUAL	149.80	220.00	1,800.00	1,800.00
A1640.401	CONT. -VESTAL OFF	5,348.28	3,151.72	500.00	500.00
A1640.402	CONT. - REPAIRS	0.00	0.00	0.00	0.00
A1640.403	ELECTRIC	1,942.09	1,700.00	1,800.00	1,800.00
A1640.406	GAS	1,818.48	2,400.00	3,200.00	3,200.00
TOTAL TOWN BARN ROAD STORAGE		9,258.65	7,471.72	7,300.00	7,300.00
CENTRAL PRINTING & MAILING					
A1670.400	CONTRACTUAL	3,441.11	1,200.00	1,200.00	1,200.00
A1670.401	NWSLTR/POSTCARDS	2,764.67	0.00	1,000.00	1,000.00
TOTAL CENTRAL PRINTING & MAILING		6,205.78	1,200.00	2,200.00	2,200.00
SPECIAL ITEMS					
A1910.400	UNALLOCATED INSURANCE	82,397.48	81,000.00	85,000.00	85,000.00
A1920.400	MUNICIPAL ASSOCIATION DUES	8,873.00	3,002.00	3,002.00	3,002.00
A1930.400	JUDGEMENTS & CLAIMS	0.00	0.00	0.00	0.00
A1940.400	PURCHASE OF LAND/REAL PROPERTY	0.00	0.00	0.00	0.00
TOTAL SPECIAL ITEMS		91,270.48	84,002.00	88,002.00	88,002.00

**TOWN OF LANSING
FISCAL BUDGET GENERAL FUND TOWNWIDE
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
TAXES & ASSESS MUNIC PROPERTY					
A1950.400	TAXES & ASSESS MUNIC PROPERTY	10,334.19	10,500.00	11,000.00	11,000.00
A1989.400	OTHER GENERAL GOVERNMENT SUPPORT -	0.00	0.00	0.00	0.00
A1990.400	CONTINGENT ACCOUNT	0.00	0.00	0.00	0.00
TOTAL TAXES & ASSESS MUNIC PROPERTY		10,334.19	10,500.00	11,000.00	11,000.00
TOTAL GENERAL GOVERNMENT SUPPORT		1,090,553.98	1,341,656.96	1,370,978.57	1,370,978.57
PUBLIC SAFETY					
POLICE					
A3120.100	PERSONAL SERVICES PARKS	3,678.21	3,800.00	4,168.88	4,168.88
A3120.110	PERSONAL SERVICES COURT	8,392.50	12,000.00	12,000.00	12,000.00
A3120.410	CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL POLICE		12,070.71	15,800.00	16,168.88	16,168.88
TRAFFIC CONTROL					
A3310.100	PERSONAL SERVICES	22,642.78	23,865.92	24,701.23	24,701.23
A3310.110	CROSSING GUARD	6,080.00	6,032.00	6,510.00	6,510.00
A3310.400	CONTRACTUAL	14,342.56	14,160.44	14,444.00	14,444.00
TOTAL TRAFFIC CONTROL		43,065.34	44,058.36	45,655.23	45,655.23
CONTROL OF DOGS					
A3510.400	CONTRACTUAL	22,800.00	23,700.00	24,900.00	24,900.00
A3510.401	LICENSING	0.00	0.00	0.00	0.00
A3510.402	OTHER CONTRACTUAL	0.00	200.00	200.00	200.00
A3510.410	ENUMERATION	0.00	0.00	0.00	0.00
A3510.410R	CONT FROM RESERVES	5,678.20	0.00	0.00	0.00
TOTAL CONTROL OF DOGS		28,478.20	23,900.00	25,100.00	25,100.00
DEMOLITION OF UNSAFE BUILDINGS					
A3650.400	CONTRAC	74,885.00	0.00	0.00	0.00
TOTAL DEMOLITION OF UNSAFE BUILDINGS		74,885.00	0.00	0.00	0.00
TOTAL PUBLIC SAFETY		158,499.25	83,758.36	86,924.11	86,924.11

**TOWN OF LANSING
FISCAL BUDGET GENERAL FUND TOWNWIDE
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
PUBLIC HEALTH					
HEALTH					
A4989.400	OTHER - PPE	7,748.48	15,450.00	15,450.00	15,450.00
A4989.401	CONTRACTUAL - AED'S	4,800.00	0.00	1,800.00	1,800.00
TOTAL HEALTH		12,548.48	15,450.00	17,250.00	17,250.00
TOTAL PUBLIC HEALTH		12,548.48	15,450.00	17,250.00	17,250.00
TRANSPORTATION					
SUPTERINTENDENT OF HIGHWAYS					
A5010.100	PERS SERV	89,196.00	92,763.84	96,011.24	96,011.24
A5010.120	SECRETARY	63,351.00	67,704.00	73,311.48	73,311.48
A5010.200	EQUIPMENT	0.00	0.00	0.00	0.00
A5010.400	CONTRACTUAL	1,816.41	3,600.00	3,708.00	3,708.00
TOTAL SUPTERINTENDENT OF HIGHWAYS		154,363.41	164,067.84	173,030.72	173,030.72
GARAGE					
A5132.100	PERSONNEL SERVICES	0.00	0.00	26,645.76	26,645.76
A5132.110	HIGHWAY LABOR	6,319.04	7,194.72	4,266.55	4,266.55
A5132.200	EQUIPMENT	0.00	0.00	0.00	0.00
A5132.400	104 AUBURN RD (OLD HWY BARN)	0.00	14,685.56	2,500.00	2,500.00
A5132.401	BUILDING IMPROVEMENTS	0.00	0.00	0.00	0.00
A5132.403	ELECTRIC	9,720.75	9,409.71	9,597.18	9,597.18
A5132.404	TELEPHONE	4,402.42	5,408.00	4,408.00	4,408.00
A5132.405	BUILDING REPAIR	1,410.16	9,662.00	10,400.00	10,400.00
A5132.405R	BLDG REPAIRS FROM RESERVE	0.00	0.00	0.00	0.00
A5132.406	GAS	7,821.67	12,326.70	15,718.00	15,718.00
A5132.410	SUPPLIES & MAINTENANCE	41,009.76	35,443.20	36,151.86	36,151.86
TOTAL GARAGE		70,683.80	94,129.89	109,687.35	109,687.35
STREET LIGHTING					
A5182.403	CONTRACTUAL	3,943.52	4,000.00	5,000.00	5,000.00
TOTAL STREET LIGHTING		3,943.52	4,000.00	5,000.00	5,000.00
TOTAL TRANSPORTATION		228,990.73	262,197.73	287,718.07	287,718.07

**TOWN OF LANSING
FISCAL BUDGET GENERAL FUND TOWNWIDE
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
ECONOMIC ASSISTANCE AND OPPORTUNITY					
ECONOMIC DEVELOPMENT CONTRACTUAL					
A6497.400	ECONOMIC DEVELOPMENT CONTRACTUAL	0.00	12,000.00	0.00	0.00
TOTAL ECONOMIC DEVELOPMENT CONTRACTUAL		0.00	12,000.00	0.00	0.00
PROGRAMS					
A6772.410	LIBRARY READING PROGRAM	0.00	5,000.00	5,000.00	5,000.00
A6772.420	GADABOUT	5,000.00	5,000.00	5,500.00	5,500.00
A6772.430	NUTRITION FOR THE ELDERLY	4,750.00	4,750.00	4,750.00	4,750.00
A6772.440	LANSING FOOD PANTRY	5,000.00	6,000.00	6,000.00	6,000.00
A6772.450	WATERSHED ORGANIZATIONS	0.00	6,223.00	6,327.00	6,327.00
TOTAL PROGRAMS		14,750.00	26,973.00	27,577.00	27,577.00
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		14,750.00	38,973.00	27,577.00	27,577.00
CULTURE AND RECREATION					
PARKS & RECREATION ADMINISTRATION					
A7020.100	PERSONAL SVC	67,151.57	61,265.00	68,427.22	68,427.22
A7020.110	PERS SVC	54,172.11	58,192.68	67,043.64	67,043.64
A7020.120	PERS	91,936.00	95,613.44	105,976.17	105,976.17
A7020.200	EQUIPMENT	0.00	0.00	0.00	0.00
A7020.400	CONTRACTUAL	1,907.33	3,200.00	3,200.00	3,200.00
A7020.404	TELEPHONE	1,488.45	3,600.00	2,700.00	2,700.00
TOTAL PARKS & RECREATION ADMINISTRATION		216,655.46	221,871.12	247,347.03	247,347.03
PARKS					
A7110.100	PERSONNEL SERVICES	0.00	0.00	16,653.60	16,653.60
A7110.110	PERSONAL SERVICES	86,167.34	107,000.00	122,583.26	122,583.26
A7110.130	PERSONAL SERVICES-HIGHWAY LABOR	2,024.32	20,983.04	15,987.39	15,987.39
A7110.140	PERSONNEL SERVICES - TRAILS	0.00	0.00	12,012.74	12,012.74
A7110.200	EQUIPMENT	32,442.66	33,000.00	0.00	0.00
A7110.200R	EQUIPMENT	15,000.00	0.00	0.00	0.00
A7110.400	CONTRACTUAL	44,215.75	68,000.00	73,000.00	73,000.00
A7110.400R	CONTRACTUAL FROM RESERVES	0.00	0.00	0.00	0.00
A7110.403	ELECTRIC	13,977.21	9,000.00	24,000.00	24,000.00
A7110.404	TELEPHONE	2,875.74	2,900.00	3,200.00	3,200.00

TOWN OF LANSING
FISCAL BUDGET GENERAL FUND TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
A7110.405	REPAIRS	0.00	0.00	0.00	0.00
A7110.406	CONTRACTUAL SALT POINT	0.00	0.00	0.00	0.00
A7110.407	IMPROVEMENTS	0.00	0.00	0.00	0.00
A7110.410	MARINA REPAIRS	11,885.69	15,000.00	10,000.00	10,000.00
A7110.411	CONTRACTUAL - TRAILS	0.00	0.00	12,000.00	12,000.00
TOTAL PARKS		208,589.71	255,883.04	289,436.99	289,436.99
PLAYGROUND/REC FIELDS					
A7140.100	PERSONAL SERVIC	77,003.66	77,100.00	99,503.00	99,503.00
A7140.200	EQUIPMENT	1,815.57	52,000.00	42,000.00	42,000.00
A7140.200R	EQUIPMENT	0.00	0.00	0.00	0.00
A7140.400	CONTRACT	23,961.80	20,000.00	25,000.00	25,000.00
A7140.405	CONT. - REPAIRS	29,776.00	5,000.00	15,000.00	15,000.00
TOTAL PLAYGROUND/REC FIELDS		132,557.03	154,100.00	181,503.00	181,503.00
BEACH & POOL					
A7180.100	PERSONAL SERVICES	19,852.75	22,000.00	25,200.00	25,200.00
A7180.200	EQUIPMENT	0.00	0.00	0.00	0.00
A7180.400	CONTRACTUAL	656.87	750.00	750.00	750.00
TOTAL BEACH & POOL		20,509.62	22,750.00	25,950.00	25,950.00
YOUTH PROGRAM					
A7310.100	PERSONAL SERVICES	45,318.51	58,000.00	59,352.23	59,352.23
A7310.110	PERSONAL SERVICES	4,379.00	0.00	0.00	0.00
A7310.200	EQUIPMENT	0.00	0.00	0.00	0.00
A7310.400	CONTRACTUAL	215,647.63	235,000.00	258,000.00	258,000.00
A7310.401	CONT.- UMPS/OFFICIALS	0.00	6,250.00	6,500.00	6,500.00
TOTAL YOUTH PROGRAM		265,345.14	299,250.00	323,852.23	323,852.23
YOUTH SERVICES					
A7320.100	PRSNL SRVS- DROP IN	0.00	0.00	0.00	0.00
A7320.110	PRSNL SRVS-HS HELPERS	18,457.50	25,374.00	22,785.00	22,785.00
A7320.400	CONTRACTUAL-DROP IN	0.00	0.00	0.00	0.00
A7320.410	CONTRACTUAL	53,204.00	60,205.00	61,483.00	61,483.00

**TOWN OF LANSING
FISCAL BUDGET GENERAL FUND TOWNWIDE
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
TOTAL YOUTH SERVICES		71,661.50	85,579.00	84,268.00	84,268.00
LIBRARY - CUSTODIAL					
A7410.100	PERSONAL SERVICES	0.00	0.00	0.00	0.00
A7410.400	READING PROGRAM	5,000.00	0.00	0.00	0.00
TOTAL LIBRARY - CUSTODIAL		5,000.00	0.00	0.00	0.00
HISTORIAN					
A7510.100	PERSONAL SERVICES	6,264.96	409.66	0.00	0.00
A7510.200	EQUIPMENT	0.00	0.00	4,700.00	4,700.00
A7510.400	CONTRACTUAL	344.54	1,000.00	1,000.00	1,000.00
A7510.410	STIPEND	0.00	1,090.34	1,500.00	1,500.00
TOTAL HISTORIAN		6,609.50	2,500.00	7,200.00	7,200.00
HISTORICAL PROPERTY					
A7520.400	CONT (LOG CABIN)	20.40	1,000.00	4,500.00	4,500.00
A7520.401	CONT.- SCHOOLHOUSE	0.00	35,000.00	100.00	100.00
A7520.402	ARCHIVE BUILDING	0.00	0.00	1,500.00	1,500.00
TOTAL HISTORICAL PROPERTY		20.40	36,000.00	6,100.00	6,100.00
OTHER PERFORMING ARTS					
A7560.400	CONTRACTUAL	8,418.97	9,500.00	9,500.00	9,500.00
A7560.401	ESFOTA	0.00	0.00	0.00	0.00
TOTAL OTHER PERFORMING ARTS		8,418.97	9,500.00	9,500.00	9,500.00
ADULT RECREATION					
A7620.100	PERSONAL SERVIC	3,305.00	3,500.00	3,696.00	3,696.00
A7620.400	CONTRACTUAL	6,372.18	6,000.00	8,000.00	8,000.00
TOTAL ADULT RECREATION		9,677.18	9,500.00	11,696.00	11,696.00
TOTAL CULTURE AND RECREATION		945,044.51	1,096,933.16	1,186,853.25	1,186,853.25
HOME AND COMMUNITY SERVICES					

**TOWN OF LANSING
FISCAL BUDGET GENERAL FUND TOWNWIDE
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
COMMUNITY BEAUTIFICATION					
A8510.400	CONTRACTUAL	0.00	0.00	0.00	0.00
A8510.401	CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL COMMUNITY BEAUTIFICATION		0.00	0.00	0.00	0.00
PROPERTY SALE					
A8674.400	CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL PROPERTY SALE		0.00	0.00	0.00	0.00
FLOOD & EROSION					
A8745.100	PERSONAL SERVICES	0.00	2,398.24	2,000.06	2,000.06
A8745.400	CONTRACTUAL	0.00	25,000.00	25,000.00	25,000.00
A8745.401	CONT.- EQUIP RENTAL	0.00	75,000.00	20,000.00	20,000.00
TOTAL FLOOD & EROSION		0.00	102,398.24	47,000.06	47,000.06
AGRICULTURE DEVELOPMENT(FPIG)					
A8750.400	AGRICULTURE DEVELOPMENT(FPIG)	0.00	0.00	0.00	0.00
A8750.401	AG PROTECTION COMMITTEE	0.00	0.00	0.00	0.00
A8750.402	FARMERS MARKET CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL AGRICULTURE DEVELOPMENT(FPIG)		0.00	0.00	0.00	0.00
NATURAL RESOURCES					
A8790.400	CONTR. - TRAILS PLAN	0.00	50,000.00	0.00	0.00
A8790.401	WATERSHED MONITORING	7,283.00	7,428.00	7,577.00	7,577.00
TOTAL NATURAL RESOURCES		7,283.00	57,428.00	7,577.00	7,577.00
CEMETERIES					
A8810.100	PERSONAL SERVICES	0.00	0.00	0.00	0.00
A8810.110	HIGHWAY LABOR	3,281.70	4,542.72	4,701.72	4,701.72
A8810.200	EQUIPMENT	0.00	2,000.00	0.00	0.00
A8810.400	CONTRACTUAL	859.47	1,700.00	2,200.00	2,200.00
TOTAL CEMETERIES		4,141.17	8,242.72	6,901.72	6,901.72
TOTAL HOME AND COMMUNITY SERVICES		11,424.17	168,068.96	61,478.78	61,478.78

**TOWN OF LANSING
FISCAL BUDGET GENERAL FUND TOWNWIDE
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
A9010.800	STATE RETIREMENT	127,673.36	158,139.38	175,071.50	175,071.50
A9030.800	SOCIAL SECURITY	70,937.88	80,000.00	93,640.33	93,640.33
A9040.800	WORKERS COMP INSURANCE	36,761.00	45,000.00	47,250.00	47,250.00
A9050.800	UNEMPLOYMENT INSURANCE	7,201.85	6,500.00	6,825.00	6,825.00
A9060.800	HOSPITAL & MEDICAL INSURANCE	261,091.21	334,000.00	393,796.98	393,796.98
A9089.800	MEDICARE	16,590.33	18,500.00	21,899.76	21,899.76
TOTAL EMPLOYEE BENEFITS		520,255.63	642,139.38	738,483.57	738,483.57
TOTAL EMPLOYEE BENEFITS		520,255.63	642,139.38	738,483.57	738,483.57
DEBT SERVICE					
BOND ANTICIPATION NOTES					
A9730.600	PRINCIPAL	0.00	0.00	1,797.95	1,797.95
A9730.700	BOND ANTICIPATION NOTES	0.00	68,145.00	17,233.81	17,233.81
TOTAL BOND ANTICIPATION NOTES		0.00	68,145.00	19,031.76	19,031.76
TOTAL DEBT SERVICE		0.00	68,145.00	19,031.76	19,031.76
INTERFUND TRANSFERS					
TRANSFERS TO OTHER FUNDS					
A9901.900	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		2,982,066.75	3,717,322.55	3,796,295.11	3,796,295.11

TOWN OF LANSING
FISCAL BUDGET GENERAL FUND TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 5, 2025)

Schedule 2-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
A1001	REAL PROPERTY TAXES	1,874,357.97	2,236,178.00	2,571,605.00	2,571,605.00
	TOTAL REAL PROPERTY TAXES	1,874,357.97	2,236,178.00	2,571,605.00	2,571,605.00
REAL PROPERTY TAX ITEMS					
A1081	PYMT IN LIEU OF TAXES	9,273.00	8,489.43	5,878.71	5,878.71
A1090	INTEREST & PENALTIES ON TAXES	30,579.80	28,000.00	27,000.00	27,000.00
	TOTAL REAL PROPERTY TAX ITEMS	39,852.80	36,489.43	32,878.71	32,878.71
NON-PROPERTY TAX ITEMS					
A1120	SALES TAX	223,137.13	100,000.00	0.00	0.00
A1170	CABLE TV FRANCHISE	33,459.81	80,000.00	80,000.00	80,000.00
A1189	GROSS RECEIPTS TAX	42.91	0.00	0.00	0.00
	TOTAL NON-PROPERTY TAX ITEMS	256,639.85	180,000.00	80,000.00	80,000.00
DEPARTMENTAL INCOME					
A1255	CLERK FEES	1,692.53	1,000.00	1,200.00	1,200.00
A1289	DROP IN CONTRIBUTIONS	0.00	0.00	0.00	0.00
A1550	DOG CONTROL FEES	230.00	120.00	120.00	120.00
A2001	PARK CAMPERS	92,924.84	87,000.00	90,000.00	90,000.00
A2002	BOAT LAUNCHING FEES	12,219.00	13,000.00	13,000.00	13,000.00
A2003	YOUTH RECREATION FEES	317,739.14	285,000.00	300,000.00	300,000.00
A2004	PARK ADMISSIONS FEES	39,955.78	39,000.00	39,000.00	39,000.00
A2005	CONCESSION	254.90	500.00	500.00	500.00
A2040	MARINA & DOCK FEES	127,953.81	125,000.00	138,000.00	138,000.00
A2089	DEPT INC. - GRANTS AWARDED - CULT. &	0.00	12,000.00	0.00	0.00
A2189	GRANT APPLICATIONS AWARDED	10,902.83	0.00	0.00	0.00
	TOTAL DEPARTMENTAL INCOME	603,872.83	562,620.00	581,820.00	581,820.00
INTERGOVERNMENTAL CHARGES					
A2211	LIBRARY CUSTODIAL SERVICES	0.00	0.00	0.00	0.00
A2350	YOUTH SERVICES, OTHER GOVERNMENTS	24,578.00	24,578.00	31,496.00	31,496.00
A2352	YOUTH SERVICES, LOCAL CONTRIBUTIO	0.00	0.00	0.00	0.00
A2353	YOUTH SERVICES, PRIVATE CONTRIBUTION	0.00	0.00	0.00	0.00
	TOTAL INTERGOVERNMENTAL CHARGES	24,578.00	24,578.00	31,496.00	31,496.00
USE OF MONEY AND PROPERTY					
A2401	INTEREST & EARNINGS	59,861.36	40,000.00	55,000.00	55,000.00
A2401R	INTEREST - REPAIR RESERVE	5,348.35	2,000.00	3,500.00	3,500.00
A2402R	INTEREST - PARK & REC RESERVES	340.08	200.00	100.00	100.00

**TOWN OF LANSING
FISCAL BUDGET GENERAL FUND TOWNWIDE
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 2-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
A2410	RENTAL/LEASE OF REAL PROPERTY	20,200.00	8,500.00	8,500.00	8,500.00
A2411	RENTAL OF PROPERTY CHARGES - SCOOPS	0.00	685.56	1,000.00	1,000.00
A2440	RENTAL-COMMUNITY CENTER	3,110.50	2,000.00	2,000.00	2,000.00
A2442	RENTAL-PAVILIONS	19,696.53	16,500.00	16,500.00	16,500.00
A2443	RENTAL INCOME NYS LAND	0.00	0.00	0.00	0.00
A2445	BAIT SHOP RENT	175.00	150.00	150.00	150.00
A2450	COMMISSIONS	0.00	50.00	50.00	50.00
A2460	HOST COMMUNITY AGREEMENT FEES	0.00	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	108,731.82	70,085.56	86,800.00	86,800.00
LICENSES AND PERMITS					
A2530	GAMES OF CHANCE LICENSES	0.00	0.00	0.00	0.00
A2540	BINGO LICENSES	30.00	0.00	56.00	56.00
A2544	DOG LICENSES	29,717.00	20,000.00	18,000.00	18,000.00
A2545	JUNK YARD/MOBILE HOME PERMITS	0.00	0.00	0.00	0.00
	TOTAL LICENSES AND PERMITS	29,747.00	20,000.00	18,056.00	18,056.00
FINES AND FORFEITURES					
A2609	EXONERATED BAIL	0.00	0.00	0.00	0.00
A2610	FINES & FORFEITED BAIL	45,358.50	35,000.00	40,000.00	40,000.00
A2611	FINES & PENALTIES, DOG CASES	625.00	1,000.00	1,000.00	1,000.00
	TOTAL FINES AND FORFEITURES	45,983.50	36,000.00	41,000.00	41,000.00
SALE OF PROPERTY & COMPENSATIO					
A2650	SALE OF SCRAP & EXCESS MATERIALS	21,000.00	32,000.00	32,000.00	32,000.00
A2655	MINOR SALES-COPIES, PAMPHLETS, MAPS	16.00	20.00	20.00	20.00
A2660	SALE-REAL PROPERTY	0.00	0.00	0.00	0.00
A2680	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	21,016.00	32,020.00	32,020.00	32,020.00
MISCELLANEOUS LOCAL SOURCES					
A2701	REFUNDS OF PRIOR YEARS EXPENSES	0.00	0.00	0.00	0.00
A2705	GIFTS & DONATIONS	19,089.46	8,000.00	8,000.00	8,000.00
A2706	EAST SHORE FESTIVAL OF THE ARTS	0.00	0.00	0.00	0.00
A2707	MISC. LOCAL SOURCES- PARKS FOUND.	0.00	50,000.00	0.00	0.00
A2708	GIFTS & DONATIONS - Calisthenics	0.00	0.00	0.00	0.00
A2770	OTHER UNCLASSIFIED REVENUES	194.06	0.00	0.00	0.00
A2771	UNCLASSIFIED REVENUE - IICA	0.00	0.00	0.00	0.00
A2772	DONATION COMMUNITY COUNCIL-YTH SVC	0.00	0.00	0.00	0.00
A2773	DONATION COMMUNITY COUNCIL-DROP IN	0.00	0.00	0.00	0.00

TOWN OF LANSING
FISCAL BUDGET GENERAL FUND TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 5, 2025)

Schedule 2-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
A2776	DONATION COMMUNITY COUNCIL-REC	106.25	0.00	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	19,389.77	58,000.00	8,000.00	8,000.00
STATE AID					
A3001	STATE REVENUE SHARING (PER CAPITA)	27,085.00	27,085.00	27,085.00	27,085.00
A3005	MORTGAGE TAX	244,896.14	250,000.00	250,000.00	250,000.00
A3017	STATE AID- LOSS OF PUBLIC UTILITY VAL.	22,788.31	19,332.00	16,330.00	16,330.00
A3089	OTHER - AID FOR GENERAL PURPOSES	1,895.00	0.00	0.00	0.00
A3821	STATE AID-YOUTH DROP IN	0.00	0.00	0.00	0.00
	TOTAL STATE AID	296,664.45	296,417.00	293,415.00	293,415.00
FEDERAL AID					
A4989	FEDERAL AID- OTHER	4,241.50	0.00	0.00	0.00
	TOTAL FEDERAL AID	4,241.50	0.00	0.00	0.00
A5031	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
A5031R	INTERFUND TRANSFERS - RESERVE	0.00	0.00	0.00	0.00
					3,777,090.71
TOTAL ESTIMATED REVENUES		3,325,075.49	3,552,387.99	3,777,090.71	3,777,090.71

**TOWN OF LANSING
FISCAL BUDGET GENERAL FUND TOWNWIDE
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATED RESERVES					
A0511	APPROPRIATED RESERVES	0.00	0.00	20,000.00	20,000.00
					20,000.00
TOTAL APPROPRIATED RESERVES		0.00	0.00	20,000.00	20,000.00
APPROPRIATED FUND BALANCE		-343,008.74	164,934.56	-795.60	-795.60
TOTAL REVENUES & OTHER SOURCES		2,982,066.75	3,717,322.55	3,796,295.11	3,796,295.11

**TOWN OF LANSING
FISCAL BUDGET GENERAL FUND OUTSIDE VILLAGE
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-B		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
ATTORNEY/LEGAL					
B1420.401	ZONING BOARD	0.00	25,000.00	20,000.00	20,000.00
B1420.402	PLANNING BOARD	0.00	20,000.00	25,000.00	25,000.00
TOTAL ATTORNEY/LEGAL		0.00	45,000.00	45,000.00	45,000.00
ENGINEERING					
B1440.401	ZONING BOARD	0.00	5,000.00	5,000.00	5,000.00
B1440.402	PLANNING BOARD	0.00	15,000.00	15,000.00	15,000.00
TOTAL ENGINEERING		0.00	20,000.00	20,000.00	20,000.00
SPECIAL ITEMS					
B1990.400	CONTINGENT ACCOUNT	0.00	0.00	0.00	0.00
TOTAL SPECIAL ITEMS		0.00	0.00	0.00	0.00
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	65,000.00	65,000.00	65,000.00
PUBLIC SAFETY					
SAFETY INSPECTOR					
B3620.110	INFORMATION AIDE	47,548.35	56,123.86	60,740.96	60,740.96
B3620.120	ZONING, CODE, FIRE ENFORCEMENT	81,922.15	87,614.00	93,261.59	93,261.59
B3620.130	PART-TIME	0.00	0.00	0.00	0.00
B3620.140	CODE ENFORCEMENT OFFICER	60,501.55	62,400.00	69,371.97	69,371.97
B3620.150	CODE ENFORCEMENT OFF	0.00	0.00	0.00	0.00
B3620.400	CONTRACTUAL	0.00	16,000.00	0.00	0.00
TOTAL SAFETY INSPECTOR		189,972.05	222,137.86	223,374.52	223,374.52
DEMOLITION OF UNSAFE BUILDINGS					
B3650.400	DEMOLITION OF UNSAFE BUILDINGS	0.00	0.00	0.00	0.00
TOTAL DEMOLITION OF UNSAFE BUILDINGS		0.00	0.00	0.00	0.00
TOTAL PUBLIC SAFETY		189,972.05	222,137.86	223,374.52	223,374.52

**TOWN OF LANSING
FISCAL BUDGET GENERAL FUND OUTSIDE VILLAGE
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-B		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
HOME AND COMMUNITY SERVICES					
ZONING					
B8010.100	PERS SVCS CLERK	0.00	0.00	0.00	0.00
B8010.200	EQUIPMENT	0.00	0.00	0.00	0.00
B8010.400	CONTRACTUAL	34,714.54	34,400.00	54,900.00	54,900.00
B8010.401	CONSTABLE SERVICES	0.00	500.00	500.00	500.00
B8010.402	LEGAL SERVICES	12,879.00	0.00	0.00	0.00
B8010.403	ENGINEER	1,548.75	0.00	0.00	0.00
B8010.410	ZBA STIPEND	2,837.50	3,100.00	3,100.00	3,100.00
B8010.411	PAID CONSULTANT (Grant)	0.00	0.00	111,000.00	111,000.00
TOTAL ZONING		51,979.79	38,000.00	169,500.00	169,500.00
PLANNING BOARD					
B8020.100	DIRECTOR OF PLANNING	104,202.80	108,370.91	113,178.87	113,178.87
B8020.101	PLANNER	64,312.50	70,000.00	74,541.60	74,541.60
B8020.110	PERS SVCS CLERK	0.00	0.00	37,751.22	37,751.22
B8020.200	EQUIPMENT	0.00	0.00	0.00	0.00
B8020.400	CONTRACTUAL	17,310.58	40,500.00	35,200.00	35,200.00
B8020.401	ENGINEER	6,957.50	0.00	0.00	0.00
B8020.402	LEGAL SERVICES	25,731.00	0.00	0.00	0.00
B8020.403	DELAWARE RIVER SOLAR	563.00	0.00	0.00	0.00
B8020.410	PLANNING BOARD STIPEND	6,883.36	7,950.00	7,900.00	7,900.00
B8020.420	PLANNING CONSULTANT	862.50	1,210.88	0.00	0.00
B8020.430	COMPREHENSIVE PLAN UPDATE	0.00	0.00	0.00	0.00
B8020.431	LAND USE ORDINANCE CONTRACTUAL	0.00	30,000.00	30,000.00	30,000.00
B8020.432	BROADBAND COMMITTEE	0.00	2,000.00	2,000.00	2,000.00
B8020.433	CONSERVATION ADVISORY COUNCIL	11,020.20	6,000.00	6,000.00	6,000.00
TOTAL PLANNING BOARD		237,843.44	266,031.79	306,571.69	306,571.69
TOTAL HOME AND COMMUNITY SERVICES		289,823.23	304,031.79	476,071.69	476,071.69
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					

TOWN OF LANSING
FISCAL BUDGET GENERAL FUND OUTSIDE VILLAGE
FOR 2026

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-B		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
B9010.800	NYS RETIREMENT	37,102.21	44,131.91	61,275.03	61,275.03
B9030.800	SOCIAL SECURITY	21,627.23	25,000.00	27,828.47	27,828.47
B9040.800	WORKERS COMP INSURANCE	6,535.29	8,000.00	8,400.00	8,400.00
B9050.800	UNEMPLOYMENT INSURANCE	1,357.96	1,700.00	1,785.00	1,785.00
B9060.800	HOSPITAL & MEDICAL INSURANCE	83,775.24	50,000.00	100,289.68	100,289.68
B9089.800	MEDICARE	5,058.00	6,000.00	6,508.27	6,508.27
TOTAL EMPLOYEE BENEFITS		155,455.93	134,831.91	206,086.45	206,086.45
TOTAL EMPLOYEE BENEFITS		155,455.93	134,831.91	206,086.45	206,086.45
DEBT SERVICE					
BOND ANTICIPATION NOTES					
B9730.600	Principal	0.00	0.00	2,940.62	2,940.62
B9730.700	INTEREST	0.00	0.00	28,186.50	28,186.50
TOTAL BOND ANTICIPATION NOTES		0.00	0.00	31,127.12	31,127.12
TOTAL DEBT SERVICE		0.00	0.00	31,127.12	31,127.12
INTERFUND TRANSFERS					
TRANSFERS TO OTHER FUNDS					
B9901.900	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		635,251.21	726,001.56	1,001,659.78	1,001,659.78

TOWN OF LANSING
FISCAL BUDGET GENERAL FUND OUTSIDE VILLAGE
FOR 2026

(ADOPTED NOVEMBER 5, 2025)

Schedule 2-B		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
B1001	REAL PROPERTY TAXES	0.00	0.00	50,000.00	50,000.00
	TOTAL REAL PROPERTY TAXES	0.00	0.00	50,000.00	50,000.00
NON-PROPERTY TAX ITEMS					
B1120	COUNTY SALES TAX	337,184.98	200,000.00	550,000.00	550,000.00
	TOTAL NON-PROPERTY TAX ITEMS	337,184.98	200,000.00	550,000.00	550,000.00
DEPARTMENTAL INCOME					
B1561	FIRE & SAFETY INSPECTION FEES	2,250.00	4,300.00	4,300.00	4,300.00
B2110	OTHER REVENUES-ZONING FEES	3,450.00	4,200.00	4,200.00	4,200.00
B2189	GRANT APPLICATIONS AWARDED	0.00	0.00	100,000.00	100,000.00
	TOTAL DEPARTMENTAL INCOME	5,700.00	8,500.00	108,500.00	108,500.00
USE OF MONEY AND PROPERTY					
B2401	INTEREST EARNED	42,625.10	20,000.00	25,000.00	25,000.00
	TOTAL USE OF MONEY AND PROPERTY	42,625.10	20,000.00	25,000.00	25,000.00
LICENSES AND PERMITS					
B2555	BUILDING & ALTERATION PERMITS	141,258.94	117,000.00	117,000.00	117,000.00
B2590	OTHER PERMITS	1,450.00	1,600.00	1,600.00	1,600.00
B2591	SUBDIVISION FEES/BOUNDARY CHANGES	9,800.00	8,100.00	8,100.00	8,100.00
B2592	STORMWATER APPLICATION FEE	2,150.00	2,800.00	2,800.00	2,800.00
	TOTAL LICENSES AND PERMITS	154,658.94	129,500.00	129,500.00	129,500.00
B2650	SALE OF SCRAP & EXCESS MATERIALS	0.00	0.00	0.00	0.00
B2655	MINOR SALES	0.00	0.00	0.00	0.00
MISCELLANEOUS LOCAL SOURCES					
B2701	REFUND OF PRIOR YEARS EXPENSES	0.00	0.00	0.00	0.00
B2770	MISC RECEIPTS	53.62	0.00	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	53.62	0.00	0.00	0.00
B5031	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES					863,000.00
		539,222.64	358,000.00	863,000.00	863,000.00

APPROPRIATED FUND BALANCE	<u>96,028.57</u>	<u>368,001.56</u>	<u>138,659.78</u>	<u>138,659.78</u>
TOTAL REVENUES & OTHER SOURCES	<u>635,251.21</u>	<u>726,001.56</u>	<u>1,001,659.78</u>	<u>1,001,659.78</u>

TOWN OF LANSING
FISCAL BUDGET HIGHWAY FUND TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-DA		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
SPECIAL ITEMS					
DA1930.400	JUDGEMENTS & CLAIMS	0.00	0.00	0.00	0.00
DA1950.400	PROPERTY TAX & ASSESSMENT	0.00	0.00	0.00	0.00
DA1990.400	CONTINGENT ACCOUNT	0.00	0.00	0.00	0.00
TOTAL SPECIAL ITEMS		0.00	0.00	0.00	0.00
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	0.00	0.00	0.00
TRANSPORTATION					
MACHINERY					
DA5130.100	PERSONAL SERVICES	114,376.52	149,000.00	83,504.71	83,504.71
DA5130.200	EQUIPMENT	28,200.00	72,431.00	58,087.30	58,087.30
DA5130.200R	EQUIPMENT FROM RESERVE FUND	63,160.00	0.00	0.00	0.00
DA5130.400	CONTRACTUAL	236,405.89	310,375.00	307,500.00	307,500.00
DA5130.403	CONTRACTUAL- IT/SOFTWARE	0.00	0.00	12,658.80	12,658.80
TOTAL MACHINERY		442,142.41	531,806.00	461,750.81	461,750.81
BRUSH & WEEDS					
DA5140.100	PERSONAL SERVICES	54,238.35	79,493.00	70,275.26	70,275.26
DA5140.400	CONTRACTUAL	58,981.65	46,592.00	53,600.00	53,600.00
TOTAL BRUSH & WEEDS		113,220.00	126,085.00	123,875.26	123,875.26
SNOW REMOVAL TOWN					
DA5142.100	PERSONAL SERVICES	226,345.51	276,047.00	244,308.65	244,308.65
DA5142.200	EQUIPMENT	16,863.26	233,130.06	164,590.43	164,590.43
DA5142.400	CONTRACTUAL	343,024.93	269,297.00	274,682.94	274,682.94
DA5142.401	CONTRACTUAL - FUEL	0.00	0.00	51,747.17	51,747.17
DA5142.403	CONTR'L- IT/SOFTWARE	0.00	0.00	0.00	0.00
TOTAL SNOW REMOVAL TOWN		586,233.70	778,474.06	735,329.19	735,329.19

**TOWN OF LANSING
FISCAL BUDGET HIGHWAY FUND TOWNWIDE
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-DA		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
SNOW REMOVAL OTHER					
DA5148.100	PERSONAL SERVICES	100,825.38	173,165.76	137,825.78	137,825.78
DA5148.200	EQUIPMENT	9,374.26	9,207.59	9,207.60	9,207.60
DA5148.400	CONTRACTUAL	117,979.34	206,000.00	167,891.94	167,891.94
DA5148.401	CONTRACTUAL - FUEL	0.00	0.00	51,747.16	51,747.16
DA5148.403	CONTR- IT/SOFTWARE	0.00	0.00	0.00	0.00
TOTAL SNOW REMOVAL OTHER		228,178.98	388,373.35	366,672.48	366,672.48
TOTAL TRANSPORTATION		1,369,775.09	1,824,738.41	1,687,627.74	1,687,627.74
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
DA9010.800	NYS RETIREMENT	63,203.91	69,875.54	83,158.96	83,158.96
DA9030.800	SOCIAL SECURITY	29,369.33	38,000.00	33,226.69	33,226.69
DA9040.800	WORKERS COMP INSURANCE	13,887.49	17,000.00	17,850.00	17,850.00
DA9050.800	UNEMPLOYMENT INSURANCE	4,485.67	7,000.00	7,350.00	7,350.00
DA9060.800	HOSPITAL & MEDICAL INSURANCE	163,699.51	179,000.00	162,640.93	162,640.93
DA9089.800	MEDICARE	6,868.65	9,000.00	7,770.76	7,770.76
TOTAL EMPLOYEE BENEFITS		281,514.56	319,875.54	311,997.34	311,997.34
TOTAL EMPLOYEE BENEFITS		281,514.56	319,875.54	311,997.34	311,997.34
DEBT SERVICE					
BOND ANTICIPATION NOTES					
DA9730.600	PRINCIPAL	0.00	0.00	18,590.49	18,590.49
DA9730.700	INTEREST	0.00	0.00	178,194.33	178,194.33
TOTAL BOND ANTICIPATION NOTES		0.00	0.00	196,784.82	196,784.82
TOTAL DEBT SERVICE		0.00	0.00	196,784.82	196,784.82
INTERFUND TRANSFERS					
TRANSFERS TO OTHER FUNDS					
DA9901.900	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		1,651,289.65	2,144,613.95	2,196,409.90	2,196,409.90

**TOWN OF LANSING
FISCAL BUDGET HIGHWAY FUND TOWNWIDE
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 2-DA		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
DA1001	REAL PROPERTY TAXES	1,523,181.50	1,645,782.00	1,966,709.00	1,966,709.00
	TOTAL REAL PROPERTY TAXES	1,523,181.50	1,645,782.00	1,966,709.00	1,966,709.00
REAL PROPERTY TAX ITEMS					
DA1081	PYMT IN LIEU OF TAXES	6,200.76	6,248.38	4,496.70	4,496.70
DA1090	INTEREST & PENALTIES ON TAXES	24,036.03	10,000.00	15,000.00	15,000.00
	TOTAL REAL PROPERTY TAX ITEMS	30,236.79	16,248.38	19,496.70	19,496.70
NON-PROPERTY TAX ITEMS					
DA1120	SALES TAX	84,296.24	200,000.00	0.00	0.00
	TOTAL NON-PROPERTY TAX ITEMS	84,296.24	200,000.00	0.00	0.00
INTERGOVERNMENTAL CHARGES					
DA2300	SERVICES-OTHER GOVERNMENTS	78,864.83	0.00	0.00	0.00
DA2302	SNOW REMOVAL SERVS - OTHER GOVTS	0.00	102,666.24	102,666.00	102,666.00
	TOTAL INTERGOVERNMENTAL CHARGES	78,864.83	102,666.24	102,666.00	102,666.00
USE OF MONEY AND PROPERTY					
DA2401	INTEREST EARNINGS	42,850.25	21,000.00	50,000.00	50,000.00
DA2401R	INTEREST INCOME - SPECIAL RESERVES	7,334.43	4,000.00	2,500.00	2,500.00
DA2416	RENTAL-EQUIPMENT	78,864.84	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	129,049.52	25,000.00	52,500.00	52,500.00
SALE OF PROPERTY & COMPENSATIO					
DA2650	SALE OF SCRAP & EXCESS MATERIAL	79,236.98	62,165.00	44,249.00	44,249.00
DA2680	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	79,236.98	62,165.00	44,249.00	44,249.00
MISCELLANEOUS LOCAL SOURCES					
DA2701	REFUND OF PRIOR YEAR	1,536.30	0.00	0.00	0.00
DA2770	REIMBURSEMENT-GAS,ETC.	18,309.71	12,000.00	12,000.00	12,000.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	19,846.01	12,000.00	12,000.00	12,000.00
DA4989	FEDERAL AID- OTHER	0.00	0.00	0.00	0.00
INTERFUND TRANSFERS					
DA5031	INTERFUND TRANSFERS	168,333.04	0.00	0.00	0.00
DA5031R	INTERFUND TRANSFERS - RESERVE	0.00	0.00	0.00	0.00
	TOTAL INTERFUND TRANSFERS	168,333.04	0.00	0.00	0.00

**TOWN OF LANSING
FISCAL BUDGET HIGHWAY FUND TOWNWIDE
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 2-DA		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
DA5730	BAN PROCEEDS	0.00	0.00	0.00	0.00
					2,197,620.70
TOTAL ESTIMATED REVENUES		2,113,044.91	2,063,861.62	2,197,620.70	2,197,620.70
APPROPRIATED FUND BALANCE		-461,755.26	80,752.33	-1,210.80	-1,210.80
TOTAL REVENUES & OTHER SOURCES		1,651,289.65	2,144,613.95	2,196,409.90	2,196,409.90

**TOWN OF LANSING
FISCAL BUDGET HIGHWAY FUND OUTSIDE VILLAGE
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-DB		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
CONTINGENT ACCOUNT					
DB1990.400	CONTINGENT ACCOUNT	0.00	0.00	0.00	0.00
TOTAL CONTINGENT ACCOUNT		0.00	0.00	0.00	0.00
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	0.00	0.00	0.00
TRANSPORTATION					
STREET MAINTENANCE					
DB5110.100	PERSONAL SERVICES	419,904.62	494,986.96	487,310.51	487,310.51
DB5110.200	EQUIPMENT	101,321.98	290,740.75	178,122.46	178,122.46
DB5110.400	CONTRACTUAL	417,461.07	384,442.13	325,811.00	325,811.00
DB5110.401	CONTRACTUAL - FUEL	0.00	0.00	103,494.00	103,494.00
DB5110.402	CLOTHING ALLOWANCE	0.00	0.00	13,500.00	13,500.00
DB5110.403	CONTRACTUAL- IT/SOFTWARE	0.00	0.00	3,157.03	3,157.03
TOTAL STREET MAINTENANCE		938,687.67	1,170,169.84	1,111,395.00	1,111,395.00
IMPROVEMENTS					
DB5112.100	PERSONAL SERVICES	121,009.47	125,894.08	115,300.29	115,300.29
DB5112.200	EQUIPMENT	0.00	0.00	0.00	0.00
DB5112.200R	EQUIPMENT FROM RESERVES	0.00	97,500.00	0.00	0.00
DB5112.400	CONTRACTUAL	465,990.00	495,393.01	495,000.00	495,000.00
TOTAL IMPROVEMENTS		586,999.47	718,787.09	610,300.29	610,300.29
TOTAL TRANSPORTATION		1,525,687.14	1,888,956.93	1,721,695.29	1,721,695.29
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
DB9010.800	NYS RETIREMENT	57,770.14	58,842.56	70,028.60	70,028.60
DB9030.800	SOCIAL SECURITY	32,082.50	39,000.00	37,361.87	37,361.87
DB9040.800	WORKERS COMP INSURANCE	9,802.93	12,000.00	12,600.00	12,600.00
DB9050.800	UNEMPLOYMENT INSURANCE	11.40	500.00	525.00	525.00
DB9060.800	HOSPITAL & MEDICAL INSURANCE	171,165.26	184,000.00	200,682.85	200,682.85
DB9089.800	MEDICARE	7,503.16	9,500.00	8,752.36	8,752.36
TOTAL EMPLOYEE BENEFITS		278,335.39	303,842.56	329,950.68	329,950.68

TOWN OF LANSING
FISCAL BUDGET HIGHWAY FUND OUTSIDE VILLAGE
FOR 2026

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-DB		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
TOTAL EMPLOYEE BENEFITS		278,335.39	303,842.56	329,950.68	329,950.68
DEBT SERVICE					
BOND ANTICIPATION NOTES					
DB9730.600	PRINCIPAL	0.00	0.00	19,307.59	19,307.59
DB9730.700	INTEREST	0.00	0.00	185,067.85	185,067.85
TOTAL BOND ANTICIPATION NOTES		0.00	0.00	204,375.44	204,375.44
TOTAL DEBT SERVICE		0.00	0.00	204,375.44	204,375.44
INTERFUND TRANSFERS					
TRANSFERS TO OTHER FUNDS					
DB9901.900	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		1,804,022.53	2,192,799.49	2,256,021.41	2,256,021.41

**TOWN OF LANSING
FISCAL BUDGET HIGHWAY FUND OUTSIDE VILLAGE
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 2-DB		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
DB1001	REAL PROPERTY TAXES	0.00	0.00	50,000.00	50,000.00
	TOTAL REAL PROPERTY TAXES	0.00	0.00	50,000.00	50,000.00
NON-PROPERTY TAX ITEMS					
DB1120	COUNTY SALES TAX	1,338,822.72	1,300,000.00	1,350,000.00	1,350,000.00
	TOTAL NON-PROPERTY TAX ITEMS	1,338,822.72	1,300,000.00	1,350,000.00	1,350,000.00
DB2089	GRANTS RECEIVED- VAC TRUCK	0.00	0.00	0.00	0.00
INTERGOVERNMENTAL CHARGES					
DB2389	MISC. REVENUE - OTHER GOV'TS	4,688.05	0.00	0.00	0.00
	TOTAL INTERGOVERNMENTAL CHARGES	4,688.05	0.00	0.00	0.00
USE OF MONEY AND PROPERTY					
DB2401	INTEREST EARNINGS	72,868.37	38,000.00	50,000.00	50,000.00
DB2401R	INTEREST INCOME - RESERVES	7,811.17	3,000.00	3,000.00	3,000.00
	TOTAL USE OF MONEY AND PROPERTY	80,679.54	41,000.00	53,000.00	53,000.00
SALE OF PROPERTY & COMPENSATIO					
DB2650	SALE OF SCRAP & EXCESS MATERIAL	0.00	32,103.00	36,165.00	36,165.00
DB2680	INSURANCE RECOVERIES	701.15	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	701.15	32,103.00	36,165.00	36,165.00
MISCELLANEOUS LOCAL SOURCES					
DB2701	REFUNDS OF PRIOR YEAR EXPENSES	0.00	0.00	0.00	0.00
DB2770	MISC OTHER REVENUE	5,582.82	2,441.13	1,000.00	1,000.00
DB2771	STORMWATER FEE	0.00	0.00	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	5,582.82	2,441.13	1,000.00	1,000.00
STATE AID					
DB3501	STATE AID-CONSOLIDATED	465,808.44	495,393.01	495,000.00	495,000.00
	TOTAL STATE AID	465,808.44	495,393.01	495,000.00	495,000.00
DB4989	FEDERAL AID- OTHER	0.00	0.00	0.00	0.00
DB5031	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
					1,985,165.00
TOTAL ESTIMATED REVENUES		1,896,282.72	1,870,937.14	1,985,165.00	1,985,165.00

APPROPRIATED FUND BALANCE	<u>-92,260.19</u>	<u>321,862.35</u>	<u>270,856.41</u>	<u>270,856.41</u>
TOTAL REVENUES & OTHER SOURCES	<u>1,804,022.53</u>	<u>2,192,799.49</u>	<u>2,256,021.41</u>	<u>2,256,021.41</u>

TOWN OF LANSING
FISCAL BUDGET DRAINAGE DISTRICT #1 PHEASANT
FOR 2026

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-SDD1-		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
ENGINEERING					
SDD1-1440.400	CONTRACTUAL	0.00	625.00	625.00	625.00
TOTAL ENGINEERING		0.00	625.00	625.00	625.00
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	625.00	625.00	625.00
HOME AND COMMUNITY SERVICES					
MAINTENANCE					
SDD1-8540.100	PERSONNEL SERVICES	87.21	1,648.00	1,100.40	1,100.40
SDD1-8540.400	MAINTENANCE	0.00	1,200.00	1,200.00	1,200.00
TOTAL MAINTENANCE		87.21	2,848.00	2,300.40	2,300.40
TOTAL HOME AND COMMUNITY SERVICES		87.21	2,848.00	2,300.40	2,300.40
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
SDD1-9030.800	SOCIAL SECURITY	5.25	100.00	68.22	68.22
SDD1-9050.800	UNEMPLOYMENT INSURANCE	0.00	35.00	23.11	23.11
SDD1-9089.800	MEDICARE	1.23	25.00	15.96	15.96
TOTAL EMPLOYEE BENEFITS		6.48	160.00	107.29	107.29
TOTAL EMPLOYEE BENEFITS		6.48	160.00	107.29	107.29
TOTAL APPROPRIATIONS		93.69	3,633.00	3,032.69	3,032.69

**TOWN OF LANSING
FISCAL BUDGET DRAINAGE DISTRICT #1 PHEASANT
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 2-SDD1-		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
SDD1-1030	SPECIAL ASSESSMENT	2,654.00	2,654.00	2,500.00	2,500.00
	TOTAL REAL PROPERTY TAXES	<u>2,654.00</u>	<u>2,654.00</u>	<u>2,500.00</u>	<u>2,500.00</u>
USE OF MONEY AND PROPERTY					
SDD1-2401	INTEREST & EARNINGS	638.18	100.00	400.00	400.00
	TOTAL USE OF MONEY AND PROPERTY	<u>638.18</u>	<u>100.00</u>	<u>400.00</u>	<u>400.00</u>
					2,900.00
TOTAL ESTIMATED REVENUES		<u>3,292.18</u>	<u>2,754.00</u>	<u>2,900.00</u>	<u>2,900.00</u>
APPROPRIATED FUND BALANCE					
		<u>-3,198.49</u>	<u>879.00</u>	<u>132.69</u>	<u>132.69</u>
TOTAL REVENUES & OTHER SOURCES		<u>93.69</u>	<u>3,633.00</u>	<u>3,032.69</u>	<u>3,032.69</u>

TOWN OF LANSING
FISCAL BUDGET DRAINAGE DISTRICT #2 WHISPERING
FOR 2026

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-SDD2-		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
ENGINEERING					
SDD2-1440.400	CONTRACTUAL	0.00	625.00	1,000.00	1,000.00
TOTAL ENGINEERING		0.00	625.00	1,000.00	1,000.00
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	625.00	1,000.00	1,000.00
HOME AND COMMUNITY SERVICES					
CONTRACTUAL					
SDD2-8540.100	PERSONNEL SERVICES	87.21	1,600.00	1,100.80	1,100.80
SDD2-8540.400	MAINTENANCE	958.50	1,000.00	1,000.00	1,000.00
TOTAL CONTRACTUAL		1,045.71	2,600.00	2,100.80	2,100.80
TOTAL HOME AND COMMUNITY SERVICES		1,045.71	2,600.00	2,100.80	2,100.80
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
SDD2-9030.800	SOCIAL SECURITY	5.25	105.00	68.25	68.25
SDD2-9050.800	UNEMPLOYMENT INSURANCE	0.00	40.00	23.12	23.12
SDD2-9089.800	MEDICARE	1.23	30.00	15.96	15.96
TOTAL EMPLOYEE BENEFITS		6.48	175.00	107.33	107.33
TOTAL EMPLOYEE BENEFITS		6.48	175.00	107.33	107.33
TOTAL APPROPRIATIONS		1,052.19	3,400.00	3,208.13	3,208.13

**TOWN OF LANSING
FISCAL BUDGET DRAINAGE DISTRICT #2 WHISPERING
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 2-SDD2-		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
SDD2-1030	SPECIAL ASSESSMENT	2,765.00	2,765.00	2,600.00	2,600.00
	TOTAL REAL PROPERTY TAXES	2,765.00	2,765.00	2,600.00	2,600.00
USE OF MONEY AND PROPERTY					
SDD2-2401	INTEREST & EARNINGS	400.27	100.00	350.00	350.00
	TOTAL USE OF MONEY AND PROPERTY	400.27	100.00	350.00	350.00
					2,950.00
TOTAL ESTIMATED REVENUES		3,165.27	2,865.00	2,950.00	2,950.00
APPROPRIATED FUND BALANCE					
		-2,113.08	535.00	258.13	258.13
TOTAL REVENUES & OTHER SOURCES		1,052.19	3,400.00	3,208.13	3,208.13

TOWN OF LANSING
FISCAL BUDGET DRAINAGE DISTRICT #4 LAKE FOREST
FOR 2026

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-SDD4-		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
ENGINEERING					
SDD4-1440.400	CONTRACTUAL	0.00	625.00	750.00	750.00
TOTAL ENGINEERING		0.00	625.00	750.00	750.00
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	625.00	750.00	750.00
HOME AND COMMUNITY SERVICES					
CONTRACTUAL					
SDD4-8540.100	PERSONNEL SERVICES	87.21	1,504.00	1,000.00	1,000.00
SDD4-8540.400	MAINTENANCE	0.00	1,000.00	1,000.00	1,000.00
TOTAL CONTRACTUAL		87.21	2,504.00	2,000.00	2,000.00
TOTAL HOME AND COMMUNITY SERVICES		87.21	2,504.00	2,000.00	2,000.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
SDD4-9030.800	SOCIAL SECURITY	5.25	100.00	62.00	62.00
SDD4-9050.800	UNEMPLOYMENT INSURANCE	0.00	35.00	21.00	21.00
SDD4-9089.800	MEDICARE	1.23	25.00	14.50	14.50
TOTAL EMPLOYEE BENEFITS		6.48	160.00	97.50	97.50
TOTAL EMPLOYEE BENEFITS		6.48	160.00	97.50	97.50
TOTAL APPROPRIATIONS		93.69	3,289.00	2,847.50	2,847.50

TOWN OF LANSING
FISCAL BUDGET DRAINAGE DISTRICT #4 LAKE FOREST
FOR 2026

(ADOPTED NOVEMBER 5, 2025)

Schedule 2-SDD4-		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
SDD4-1030	SPECIAL ASSESSMENT	2,654.00	2,654.00	2,250.00	2,250.00
	TOTAL REAL PROPERTY TAXES	2,654.00	2,654.00	2,250.00	2,250.00
USE OF MONEY AND PROPERTY					
SDD4-2401	INTEREST & EARNINGS	994.57	400.00	750.00	750.00
	TOTAL USE OF MONEY AND PROPERTY	994.57	400.00	750.00	750.00
					3,000.00
TOTAL ESTIMATED REVENUES		3,648.57	3,054.00	3,000.00	3,000.00
APPROPRIATED FUND BALANCE		-3,554.88	235.00	-152.50	-152.50
TOTAL REVENUES & OTHER SOURCES		93.69	3,289.00	2,847.50	2,847.50

TOWN OF LANSING
FISCAL BUDGET DRAINAGE DISTRICT #5- FARM POND
FOR 2026

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-SDD5-		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
ENGINEERING					
SDD5-1440.400	CONTRACTUAL	0.00	625.00	750.00	750.00
TOTAL ENGINEERING		0.00	625.00	750.00	750.00
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	625.00	750.00	750.00
HOME AND COMMUNITY SERVICES					
MAINTENANCE					
SDD5-8540.100	PERSONNEL SERVICES	29.07	200.00	210.00	210.00
SDD5-8540.400	MAINTENANCE	0.00	1,034.00	1,034.00	1,034.00
TOTAL MAINTENANCE		29.07	1,234.00	1,244.00	1,244.00
TOTAL HOME AND COMMUNITY SERVICES		29.07	1,234.00	1,244.00	1,244.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
SDD5-9030.800	SOCIAL SECURITY	1.74	10.00	13.02	13.02
SDD5-9050.800	UNEMPLOYMENT INSURANCE	0.00	5.00	4.41	4.41
SDD5-9089.800	MEDICARE	0.39	5.00	3.05	3.05
TOTAL EMPLOYEE BENEFITS		2.13	20.00	20.48	20.48
TOTAL EMPLOYEE BENEFITS		2.13	20.00	20.48	20.48
TOTAL APPROPRIATIONS		31.20	1,879.00	2,014.48	2,014.48

**TOWN OF LANSING
FISCAL BUDGET DRAINAGE DISTRICT #5- FARM POND
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 2-SDD5-		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
SDD5-1030	SPECIAL ASSESSMENT	1,115.00	1,340.00	1,340.00	1,340.00
	TOTAL REAL PROPERTY TAXES	1,115.00	1,340.00	1,340.00	1,340.00
USE OF MONEY AND PROPERTY					
SDD5-2401	INTEREST & EARNINGS	204.79	100.00	175.00	175.00
	TOTAL USE OF MONEY AND PROPERTY	204.79	100.00	175.00	175.00
					1,515.00
TOTAL ESTIMATED REVENUES		1,319.79	1,440.00	1,515.00	1,515.00
APPROPRIATED FUND BALANCE					
		-1,288.59	439.00	499.48	499.48
TOTAL REVENUES & OTHER SOURCES		31.20	1,879.00	2,014.48	2,014.48

**TOWN OF LANSING
FISCAL BUDGET DRAINAGE DISTRICT #6 LANSING
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-SDD6-		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
ENGINEERING					
SDD6-1440.400	CONTRACTUAL	0.00	625.00	750.00	750.00
TOTAL ENGINEERING		0.00	625.00	750.00	750.00
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	625.00	750.00	750.00
HOME AND COMMUNITY SERVICES					
SDD6-8540.100	PERSONNEL SERVICES	87.21	1,504.00	1,000.00	1,000.00
SDD6-8540.400	MAINTENANCE	0.00	1,000.00	1,000.00	1,000.00
TOTAL HOME AND COMMUNITY SERVICES		87.21	2,504.00	2,000.00	2,000.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
SDD6-9030.800	SOCIAL SECURITY	5.25	100.00	62.00	62.00
SDD6-9050.800	UNEMPLOYMENT INSURANCE	0.00	35.00	21.00	21.00
SDD6-9089.800	MEDICARE	1.23	25.00	14.50	14.50
TOTAL EMPLOYEE BENEFITS		6.48	160.00	97.50	97.50
TOTAL EMPLOYEE BENEFITS		6.48	160.00	97.50	97.50
TOTAL APPROPRIATIONS		93.69	3,289.00	2,847.50	2,847.50

**TOWN OF LANSING
FISCAL BUDGET DRAINAGE DISTRICT #6 LANSING
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 2-SDD6-		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
SDD6-1030	SPECIAL ASSESSMENT	2,654.00	2,654.00	2,500.00	2,500.00
	TOTAL REAL PROPERTY TAXES	2,654.00	2,654.00	2,500.00	2,500.00
USE OF MONEY AND PROPERTY					
SDD6-2401	INTEREST & EARNINGS	906.35	300.00	775.00	775.00
	TOTAL USE OF MONEY AND PROPERTY	906.35	300.00	775.00	775.00
					3,275.00
TOTAL ESTIMATED REVENUES		3,560.35	2,954.00	3,275.00	3,275.00
APPROPRIATED FUND BALANCE					
		-3,466.66	335.00	-427.50	-427.50
TOTAL REVENUES & OTHER SOURCES		93.69	3,289.00	2,847.50	2,847.50

**TOWN OF LANSING
FISCAL BUDGET DRAINAGE DISTRICT #7 WOODLAND
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-SDD7-		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
ENGINEERING					
SDD7-1440.400	CONTRACTUAL	0.00	625.00	750.00	750.00
TOTAL ENGINEERING		0.00	625.00	750.00	750.00
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	625.00	750.00	750.00
HOME AND COMMUNITY SERVICES					
MAINTENANCE					
SDD7-8540.100	PERSONNEL SERVICES	87.21	1,504.00	1,579.20	1,579.20
SDD7-8540.400	MAINTENANCE	0.00	1,000.00	1,000.00	1,000.00
TOTAL MAINTENANCE		87.21	2,504.00	2,579.20	2,579.20
TOTAL HOME AND COMMUNITY SERVICES		87.21	2,504.00	2,579.20	2,579.20
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
SDD7-9030.800	SOCIAL SECURITY	5.25	100.00	97.91	97.91
SDD7-9050.800	UNEMPLOYMENT INSURANCE	0.00	35.00	33.16	33.16
SDD7-9089.800	MEDICARE	1.23	25.00	22.90	22.90
TOTAL EMPLOYEE BENEFITS		6.48	160.00	153.97	153.97
TOTAL EMPLOYEE BENEFITS		6.48	160.00	153.97	153.97
TOTAL APPROPRIATIONS		93.69	3,289.00	3,483.17	3,483.17

**TOWN OF LANSING
FISCAL BUDGET DRAINAGE DISTRICT #7 WOODLAND
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 2-SDD7-		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
SDD7-1030	SPECIAL ASSESSMENT	2,654.00	2,654.00	2,500.00	2,500.00
	TOTAL REAL PROPERTY TAXES	2,654.00	2,654.00	2,500.00	2,500.00
USE OF MONEY AND PROPERTY					
SDD7-2401	INTEREST & EARNINGS	645.96	200.00	500.00	500.00
	TOTAL USE OF MONEY AND PROPERTY	645.96	200.00	500.00	500.00
					3,000.00
TOTAL ESTIMATED REVENUES		3,299.96	2,854.00	3,000.00	3,000.00
APPROPRIATED FUND BALANCE		-3,206.27	435.00	483.17	483.17
TOTAL REVENUES & OTHER SOURCES		93.69	3,289.00	3,483.17	3,483.17

TOWN OF LANSING
FISCAL BUDGET DRAINAGE DISTRICT #8 CAYUGA WAY
FOR 2026

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-SDD8-		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
ENGINEERING					
SDD8-1440.400	CONTRACTUAL	0.00	625.00	750.00	750.00
TOTAL ENGINEERING		0.00	625.00	750.00	750.00
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	625.00	750.00	750.00
HOME AND COMMUNITY SERVICES					
MAINTENANCE					
SDD8-8540.100	PERSONNEL SERVICES	87.21	1,504.00	1,000.00	1,000.00
SDD8-8540.400	MAINTENANCE	0.00	1,000.00	1,000.00	1,000.00
TOTAL MAINTENANCE		87.21	2,504.00	2,000.00	2,000.00
TOTAL HOME AND COMMUNITY SERVICES		87.21	2,504.00	2,000.00	2,000.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
SDD8-9030.800	SOCIAL SECURITY	5.25	100.00	62.00	62.00
SDD8-9050.800	UNEMPLOYMENT INSURANCE	0.00	35.00	21.00	21.00
SDD8-9089.800	MEDICARE	1.23	25.00	14.50	14.50
TOTAL EMPLOYEE BENEFITS		6.48	160.00	97.50	97.50
TOTAL EMPLOYEE BENEFITS		6.48	160.00	97.50	97.50
TOTAL APPROPRIATIONS		93.69	3,289.00	2,847.50	2,847.50

**TOWN OF LANSING
FISCAL BUDGET DRAINAGE DISTRICT #8 CAYUGA WAY
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 2-SDD8-		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
SDD8-1030	SPECIAL ASSESSMENT	2,654.00	2,589.00	2,000.00	2,000.00
	TOTAL REAL PROPERTY TAXES	2,654.00	2,589.00	2,000.00	2,000.00
USE OF MONEY AND PROPERTY					
SDD8-2401	INTEREST & EARNINGS	1,818.47	700.00	1,400.00	1,400.00
	TOTAL USE OF MONEY AND PROPERTY	1,818.47	700.00	1,400.00	1,400.00
					3,400.00
TOTAL ESTIMATED REVENUES		4,472.47	3,289.00	3,400.00	3,400.00
APPROPRIATED FUND BALANCE					
		-4,378.78	0.00	-552.50	-552.50
TOTAL REVENUES & OTHER SOURCES		93.69	3,289.00	2,847.50	2,847.50

TOWN OF LANSING
FISCAL BUDGET DRAINAGE DISTRICT #10 NOVALANE
FOR 2026

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-SD10-		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
ENGINEERING					
SD10-1440.400	CONTRACTUAL	0.00	625.00	625.00	625.00
TOTAL ENGINEERING		0.00	625.00	625.00	625.00
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	625.00	625.00	625.00
HOME AND COMMUNITY SERVICES					
MAINTENANCE					
SD10-8540.100	PERSONNEL SERVICES	87.21	1,550.00	1,100.00	1,100.00
SD10-8540.400	MAINTENANCE	0.00	1,500.00	1,500.00	1,500.00
TOTAL MAINTENANCE		87.21	3,050.00	2,600.00	2,600.00
TOTAL HOME AND COMMUNITY SERVICES		87.21	3,050.00	2,600.00	2,600.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
SD10-9030.800	SOCIAL SECURITY	5.25	100.00	68.20	68.20
SD10-9050.800	UNEMPLOYMENT INSURANCE	0.00	35.00	23.10	23.10
SD10-9089.800	MEDICARE	1.23	25.00	15.95	15.95
TOTAL EMPLOYEE BENEFITS		6.48	160.00	107.25	107.25
TOTAL EMPLOYEE BENEFITS		6.48	160.00	107.25	107.25
TOTAL APPROPRIATIONS		93.69	3,835.00	3,332.25	3,332.25

**TOWN OF LANSING
FISCAL BUDGET DRAINAGE DISTRICT #10 NOVALANE
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 2-SD10-		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
SD10-1030	SPECIAL ASSESSMENT	2,654.00	2,654.00	2,500.00	2,500.00
	TOTAL REAL PROPERTY TAXES	2,654.00	2,654.00	2,500.00	2,500.00
USE OF MONEY AND PROPERTY					
SD10-2401	INTEREST & EARNINGS	759.38	200.00	600.00	600.00
	TOTAL USE OF MONEY AND PROPERTY	759.38	200.00	600.00	600.00
					3,100.00
TOTAL ESTIMATED REVENUES		3,413.38	2,854.00	3,100.00	3,100.00
APPROPRIATED FUND BALANCE					
		-3,319.69	981.00	232.25	232.25
TOTAL REVENUES & OTHER SOURCES		93.69	3,835.00	3,332.25	3,332.25

**TOWN OF LANSING
FISCAL BUDGET DRAINAGE DISTRICT #11 EAST SHORE
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-SD11-		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
ENGINEERING					
SD11-1440.400	CONTRACTUAL	0.00	0.00	625.00	625.00
TOTAL ENGINEERING		0.00	0.00	625.00	625.00
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	0.00	625.00	625.00
HOME AND COMMUNITY SERVICES					
MAINTENANCE					
SD11-8540.100	PERSONNEL SERVICES	0.00	0.00	1,500.00	1,500.00
SD11-8540.400	CONTRACTUAL	0.00	6,500.00	1,500.00	1,500.00
TOTAL MAINTENANCE		0.00	6,500.00	3,000.00	3,000.00
TOTAL HOME AND COMMUNITY SERVICES		0.00	6,500.00	3,000.00	3,000.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
SD11-9030.800	SOCIAL SECURITY	0.00	0.00	93.00	93.00
SD11-9050.800	UNEMPLOYMENT INSURANCE	0.00	0.00	31.50	31.50
SD11-9089.800	MEDICARE	0.00	0.00	21.75	21.75
TOTAL EMPLOYEE BENEFITS		0.00	0.00	146.25	146.25
TOTAL EMPLOYEE BENEFITS		0.00	0.00	146.25	146.25
TOTAL APPROPRIATIONS		0.00	6,500.00	3,771.25	3,771.25

TOWN OF LANSING
FISCAL BUDGET DRAINAGE DISTRICT #11 EAST SHORE
FOR 2026

(ADOPTED NOVEMBER 5, 2025)

Schedule 2-SD11-		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
SD11-1030	SPECIAL ASSESSMENT	0.00	6,500.00	1,000.00	1,000.00
	TOTAL REAL PROPERTY TAXES	0.00	6,500.00	1,000.00	1,000.00
USE OF MONEY AND PROPERTY					
SD11-2401	INTEREST & EARNINGS	0.00	0.00	100.00	100.00
	TOTAL USE OF MONEY AND PROPERTY	0.00	0.00	100.00	100.00
					1,100.00
TOTAL ESTIMATED REVENUES		0.00	6,500.00	1,100.00	1,100.00
APPROPRIATED FUND BALANCE		0.00	0.00	2,671.25	2,671.25
TOTAL REVENUES & OTHER SOURCES		0.00	6,500.00	3,771.25	3,771.25

TOWN OF LANSING
FISCAL BUDGET DRAINAGE DISTRICT #12
FOR 2026

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-SD12-		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
ENGINEERING					
SD12-1440.400	CONTRACTUAL	0.00	0.00	625.00	625.00
TOTAL ENGINEERING		0.00	0.00	625.00	625.00
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	0.00	625.00	625.00
HOME AND COMMUNITY SERVICES					
MAINTENANCE					
SD12-8540.100	PERSONNEL SERVICES	0.00	0.00	700.00	700.00
SD12-8540.400	CONTRACTUAL	0.00	4,500.00	1,000.00	1,000.00
TOTAL MAINTENANCE		0.00	4,500.00	1,700.00	1,700.00
TOTAL HOME AND COMMUNITY SERVICES		0.00	4,500.00	1,700.00	1,700.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
SD12-9030.800	SOCIAL SECURITY	0.00	0.00	43.40	43.40
SD12-9050.800	UNEMPLOYMENT INSURANCE	0.00	0.00	14.70	14.70
SD12-9089.800	MEDICARE	0.00	0.00	10.15	10.15
TOTAL EMPLOYEE BENEFITS		0.00	0.00	68.25	68.25
TOTAL EMPLOYEE BENEFITS		0.00	0.00	68.25	68.25
TOTAL APPROPRIATIONS		0.00	4,500.00	2,393.25	2,393.25

**TOWN OF LANSING
FISCAL BUDGET DRAINAGE DISTRICT #12
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 2-SD12-		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
SD12-1030	SPECIAL ASSESSMENT	0.00	4,500.00	1,000.00	1,000.00
	TOTAL REAL PROPERTY TAXES	0.00	4,500.00	1,000.00	1,000.00
USE OF MONEY AND PROPERTY					
SD12-2401	INTEREST & EARNINGS	0.00	0.00	100.00	100.00
	TOTAL USE OF MONEY AND PROPERTY	0.00	0.00	100.00	100.00
					1,100.00
TOTAL ESTIMATED REVENUES		0.00	4,500.00	1,100.00	1,100.00
APPROPRIATED FUND BALANCE		0.00	0.00	1,293.25	1,293.25
TOTAL REVENUES & OTHER SOURCES		0.00	4,500.00	2,393.25	2,393.25

**TOWN OF LANSING
FISCAL BUDGET LUDLOWVILLE LIGHTING DISTRICT
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-SL1		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
TRANSPORTATION					
LUDLOWVILLE LIGHTING DIST					
SL1-5182.400	CONTRACTUAL	1,617.44	2,000.00	2,000.00	2,000.00
TOTAL LUDLOWVILLE LIGHTING DIST		1,617.44	2,000.00	2,000.00	2,000.00
TOTAL TRANSPORTATION		1,617.44	2,000.00	2,000.00	2,000.00
TOTAL APPROPRIATIONS		1,617.44	2,000.00	2,000.00	2,000.00

**TOWN OF LANSING
FISCAL BUDGET LUDLOWVILLE LIGHTING DISTRICT
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 2-SL1		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
SL1-1026	LUDLOWVILLE LIGHTING DIST - TAX	2,000.00	2,000.00	2,000.00	2,000.00
	TOTAL REAL PROPERTY TAXES	2,000.00	2,000.00	2,000.00	2,000.00
USE OF MONEY AND PROPERTY					
SL1-2401	INTEREST EARNED	17.95	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	17.95	0.00	0.00	0.00
					2,000.00
TOTAL ESTIMATED REVENUES		2,017.95	2,000.00	2,000.00	2,000.00
APPROPRIATED FUND BALANCE					
		-400.51	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		1,617.44	2,000.00	2,000.00	2,000.00

**TOWN OF LANSING
FISCAL BUDGET WARREN ROAD LIGHTING DISTRICT
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-SL2		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
TRANSPORTATION					
WARREN ROAD LIGHTING DIST					
SL2-5182.400	CONTRACTUAL	9,195.15	9,500.00	9,750.00	9,750.00
TOTAL WARREN ROAD LIGHTING DIST		9,195.15	9,500.00	9,750.00	9,750.00
TOTAL TRANSPORTATION		9,195.15	9,500.00	9,750.00	9,750.00
TOTAL APPROPRIATIONS		9,195.15	9,500.00	9,750.00	9,750.00

**TOWN OF LANSING
FISCAL BUDGET WARREN ROAD LIGHTING DISTRICT
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 2-SL2		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
SL2-1026	WARREN ROAD LIGHTING DIST - TAX	7,000.00	9,500.00	9,750.00	9,750.00
	TOTAL REAL PROPERTY TAXES	7,000.00	9,500.00	9,750.00	9,750.00
USE OF MONEY AND PROPERTY					
SL2-2401	INTEREST EARNED	18.74	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	18.74	0.00	0.00	0.00
					9,750.00
TOTAL ESTIMATED REVENUES		7,018.74	9,500.00	9,750.00	9,750.00
APPROPRIATED FUND BALANCE					
		2,176.41	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		9,195.15	9,500.00	9,750.00	9,750.00

TOWN OF LANSING
FISCAL BUDGET LAKEWATCH LIGHTING DISTRICT
FOR 2026

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-SL3		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
TRANSPORTATION					
LAKEWATCH LIGHTING DIST					
SL3-5182.200	EQUIPMENT	0.00	3,550.00	0.00	0.00
SL3-5182.400	CONTRACTUAL	14,996.63	15,600.00	15,600.00	15,600.00
TOTAL LAKEWATCH LIGHTING DIST		14,996.63	19,150.00	15,600.00	15,600.00
TOTAL TRANSPORTATION		14,996.63	19,150.00	15,600.00	15,600.00
INTERFUND TRANSFERS					
TRANSFERS TO OTHER FUNDS					
SL3-9901.900	TRANSFERS TO OTHER FUNDS	0.00	0.00	3,550.00	3,550.00
TOTAL TRANSFERS TO OTHER FUNDS		0.00	0.00	3,550.00	3,550.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	3,550.00	3,550.00
TOTAL APPROPRIATIONS		14,996.63	19,150.00	19,150.00	19,150.00

**TOWN OF LANSING
FISCAL BUDGET LAKEWATCH LIGHTING DISTRICT
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 2-SL3		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
SL3-1026	LAKEWATCH LIGHTING DIST - TAX	16,500.00	19,150.00	19,150.00	19,150.00
	TOTAL REAL PROPERTY TAXES	16,500.00	19,150.00	19,150.00	19,150.00
USE OF MONEY AND PROPERTY					
SL3-2401	INTEREST EARNED	29.03	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	29.03	0.00	0.00	0.00
SL3-2701	REFUND OF PRIOR YEAR EXPENSES	0.00	0.00	0.00	0.00
					19,150.00
TOTAL ESTIMATED REVENUES		16,529.03	19,150.00	19,150.00	19,150.00
APPROPRIATED FUND BALANCE		-1,532.40	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		14,996.63	19,150.00	19,150.00	19,150.00

**TOWN OF LANSING
FISCAL BUDGET WARREN RD SEWER
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-SS1		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
FISCAL AGENT FEES					
SS1-1380.400	BOND COUNSEL CONT	0.00	0.00	0.00	0.00
TOTAL FISCAL AGENT FEES		0.00	0.00	0.00	0.00
ATTORNEY					
SS1-1420.400	CONTRACTUAL	0.00	6,345.00	6,000.00	6,000.00
TOTAL ATTORNEY		0.00	6,345.00	6,000.00	6,000.00
ENGINEERING					
SS1-1440.400	CONTRACTUAL	0.00	3,500.00	8,000.00	8,000.00
TOTAL ENGINEERING		0.00	3,500.00	8,000.00	8,000.00
SPECIAL ITEMS					
SS1-1910.400	UNALLOCATED INSURANCE	2,700.00	2,700.00	2,700.00	2,700.00
SS1-1950.400	TAXES & ASSESS MUNIC PROPERTY	0.00	0.00	0.00	0.00
SS1-1990.400	CONTINGENT ACCOUNT	0.00	0.00	0.00	0.00
TOTAL SPECIAL ITEMS		2,700.00	2,700.00	2,700.00	2,700.00
TOTAL GENERAL GOVERNMENT SUPPORT		2,700.00	12,545.00	16,700.00	16,700.00
HOME AND COMMUNITY SERVICES					
SEWER ADMINISTRATION					
SS1-8110.100	PERSONNEL SERVICES	2,778.04	6,453.00	7,054.72	7,054.72
TOTAL SEWER ADMINISTRATION		2,778.04	6,453.00	7,054.72	7,054.72
SEWER					
SS1-8120.100	HWY PERS SVC	11,847.86	3,000.00	3,105.00	3,105.00
SS1-8120.110	PERS. SERV. - HWY SUPER	0.00	7,638.46	7,900.88	7,900.88
SS1-8120.120	HIGHWAY PERS. SERV	0.00	0.00	832.68	832.68
SS1-8120.200	EQUIPMENT	61,919.00	60,000.00	74,365.00	74,365.00
SS1-8120.400	CONTRACTUAL	21,092.39	10,000.00	10,200.00	10,200.00
SS1-8120.401	ENGINEER	1,689.13	0.00	0.00	0.00
SS1-8120.402	LEGAL	675.00	0.00	0.00	0.00

**TOWN OF LANSING
FISCAL BUDGET WARREN RD SEWER
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-SS1		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
SS1-8120.403	CONTRACTUAL - UTILITIES	0.00	5,178.29	5,348.79	5,348.79
SS1-8120.404	CONTRACTUAL- IT/SOFTWARE	0.00	0.00	1,578.75	1,578.75
TOTAL SEWER		97,223.38	85,816.75	103,331.10	103,331.10
TREATMENT & DISPOSAL					
SS1-8130.400	CONTRACTUAL	119,056.97	135,000.00	188,500.00	188,500.00
TOTAL TREATMENT & DISPOSAL		119,056.97	135,000.00	188,500.00	188,500.00
TOTAL HOME AND COMMUNITY SERVICES		219,058.39	227,269.75	298,885.82	298,885.82
EMPLOYEE BENEFITS					
SOCIAL SECURITY					
SS1-9030.800	SOCIAL SECURITY	847.99	1,300.00	1,171.38	1,171.38
SS1-9050.800	UNEMPLOYMENT INSURANCE	18.24	54.71	57.45	57.45
SS1-9060.800	HOSPITAL & MEDICAL INSURANCE	4,134.65	5,100.00	6,917.25	6,917.25
TOTAL SOCIAL SECURITY		5,000.88	6,454.71	8,146.08	8,146.08
MEDICARE					
SS1-9089.800	MEDICARE	198.34	300.00	273.95	273.95
TOTAL MEDICARE		198.34	300.00	273.95	273.95
TOTAL EMPLOYEE BENEFITS		5,199.22	6,754.71	8,420.03	8,420.03
DEBT SERVICE					
BOND					
SS1-9710.600	PRINCIPAL - WARREN RD	21,000.00	21,913.04	21,913.04	21,913.04
SS1-9710.700	INTEREST- WARREN RD	2,906.26	2,817.27	2,724.43	2,724.43
TOTAL BOND		23,906.26	24,730.31	24,637.47	24,637.47
BANS					
SS1-9730.600	PRINCIPAL - WARREN RD	0.00	0.00	1,807.10	1,807.10
SS1-9730.700	INTEREST- WARREN RD	0.00	0.00	17,987.00	17,987.00
TOTAL BANS		0.00	0.00	19,794.10	19,794.10
TOTAL DEBT SERVICE		23,906.26	24,730.31	44,431.57	44,431.57

**TOWN OF LANSING
FISCAL BUDGET WARREN RD SEWER
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-SS1		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
INTERFUND TRANSFERS					
TRANSFERS TO OTHER FUNDS					
SS1-9901.900	TRANSFERS TO OTHER FUNDS	1,558.13	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS		1,558.13	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		1,558.13	0.00	0.00	0.00
TOTAL APPROPRIATIONS		252,422.00	271,299.77	368,437.42	368,437.42

**TOWN OF LANSING
FISCAL BUDGET WARREN RD SEWER
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 2-SS1		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
SS1-1030	SPECIAL ASSESSMENT P&I	23,906.26	24,731.00	24,637.47	24,637.47
SS1-1031	SPECIAL ASSESSMENT - FLAT RATE	4,602.00	4,336.50	4,248.00	4,248.00
	TOTAL REAL PROPERTY TAXES	28,508.26	29,067.50	28,885.47	28,885.47
DEPARTMENTAL INCOME					
SS1-2120	SEWER RENTS	196,797.08	208,262.00	221,537.63	221,537.63
SS1-2128	INTEREST & PENALTIES	338.07	125.00	125.00	125.00
SS1-2189	GRANT APPLICATIONS AWARDED	0.00	0.00	0.00	0.00
	TOTAL DEPARTMENTAL INCOME	197,135.15	208,387.00	221,662.63	221,662.63
USE OF MONEY AND PROPERTY					
SS1-2401	INTEREST EARNINGS	18,806.43	9,000.00	9,000.00	9,000.00
	TOTAL USE OF MONEY AND PROPERTY	18,806.43	9,000.00	9,000.00	9,000.00
LICENSES AND PERMITS					
SS1-2590	SEWER PERMITS	12,000.00	3,000.00	1,050.00	1,050.00
	TOTAL LICENSES AND PERMITS	12,000.00	3,000.00	1,050.00	1,050.00
MISCELLANEOUS LOCAL SOURCES					
SS1-2701	REFUND OF PRIOR YEARS	0.00	0.00	0.00	0.00
SS1-2770	OTHER UNCLASSIFIED REVENUES	43.68	0.00	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	43.68	0.00	0.00	0.00
SS1-5031	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
SS1-5730	BAN PROCEEDS	0.00	0.00	0.00	0.00
					260,598.10
	TOTAL ESTIMATED REVENUES	256,493.52	249,454.50	260,598.10	260,598.10
APPROPRIATED FUND BALANCE					
		-4,071.52	21,845.27	107,839.32	107,839.32
	TOTAL REVENUES & OTHER SOURCES	252,422.00	271,299.77	368,437.42	368,437.42

**TOWN OF LANSING
FISCAL BUDGET CHERRY ROAD SEWER DISTRICT
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-SS3		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
ATTORNEY					
SS3-1420.400	CONTRACTUAL	0.00	3,552.50	3,000.00	3,000.00
TOTAL ATTORNEY		0.00	3,552.50	3,000.00	3,000.00
ENGINEERING					
SS3-1440.400	CONTRACTUAL	0.00	2,004.18	4,000.00	4,000.00
TOTAL ENGINEERING		0.00	2,004.18	4,000.00	4,000.00
SPECIAL ITEMS					
SS3-1990.400	CONTINGENT ACCOUNT	0.00	0.00	0.00	0.00
TOTAL SPECIAL ITEMS		0.00	0.00	0.00	0.00
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	5,556.68	7,000.00	7,000.00
HOME AND COMMUNITY SERVICES					
JOINT SEWER PROJECT					
SS3-8110.100	PERSONNEL SERVICE	279.26	1,936.00	2,116.42	2,116.42
SS3-8110.200	EQUIPMENT	0.00	0.00	0.00	0.00
SS3-8110.401	LEGAL	0.00	0.00	0.00	0.00
TOTAL JOINT SEWER PROJECT		279.26	1,936.00	2,116.42	2,116.42
SANITARY SEWERS					
SS3-8120.100	HWY PERS SVC	642.98	100.00	500.00	500.00
SS3-8120.110	PER. SER. - HWY SUPER	0.00	662.27	644.80	644.80
SS3-8120.200	EQUIPMENT	0.00	4,000.00	526.25	526.25
SS3-8120.400	CONTRACTUAL	95.08	100.00	5,000.00	5,000.00
SS3-8120.401	ENGINEER	519.87	0.00	0.00	0.00
SS3-8120.402	LEGAL	148.50	0.00	0.00	0.00
SS3-8120.403	CONT. - UTILITIES	0.00	600.00	1,000.00	1,000.00
SS3-8120.404	CONTRL- IT/SOFTWARE	0.00	0.00	526.25	526.25
TOTAL SANITARY SEWERS		1,406.43	5,462.27	8,197.30	8,197.30

**TOWN OF LANSING
FISCAL BUDGET CHERRY ROAD SEWER DISTRICT
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-SS3		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
TREATMENT & DISPOSAL					
SS3-8130.400	CONTRACTUAL	29,101.61	35,000.00	47,500.00	47,500.00
TOTAL TREATMENT & DISPOSAL		29,101.61	35,000.00	47,500.00	47,500.00
TOTAL HOME AND COMMUNITY SERVICES		30,787.30	42,398.27	57,813.72	57,813.72
EMPLOYEE BENEFITS					
SOCIAL SECURITY					
SS3-9030.800	SOCIAL SECURITY	54.34	150.00	202.20	202.20
SS3-9050.800	UNEMPLOYMENT INSURANCE	1.07	10.00	10.50	10.50
SS3-9060.800	HOSPITAL & MEDICAL INSURANCE	1,921.75	400.00	1,370.01	1,370.01
TOTAL SOCIAL SECURITY		1,977.16	560.00	1,582.71	1,582.71
MEDICARE					
SS3-9089.800	MEDICARE	12.70	35.00	47.29	47.29
TOTAL MEDICARE		12.70	35.00	47.29	47.29
TOTAL EMPLOYEE BENEFITS		1,989.86	595.00	1,630.00	1,630.00
DEBT SERVICE					
BANS					
SS3-9730.600	INTEREST	0.00	0.00	686.20	686.20
SS3-9730.700	INTEREST	0.00	0.00	5,911.84	5,911.84
TOTAL BANS		0.00	0.00	6,598.04	6,598.04
TOTAL DEBT SERVICE		0.00	0.00	6,598.04	6,598.04
TOTAL APPROPRIATIONS		32,777.16	48,549.95	73,041.76	73,041.76

**TOWN OF LANSING
FISCAL BUDGET CHERRY ROAD SEWER DISTRICT
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 2-SS3		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
SS3-1031	SPECIAL ASSESSEMNT - FLAT RATE	476.25	476.25	524.00	524.00
	TOTAL REAL PROPERTY TAXES	476.25	476.25	524.00	524.00
DEPARTMENTAL INCOME					
SS3-2120	SEWER RENTS	37,838.04	40,736.50	40,994.00	40,994.00
SS3-2128	INTEREST & PENALTIES	275.78	200.00	200.00	200.00
	TOTAL DEPARTMENTAL INCOME	38,113.82	40,936.50	41,194.00	41,194.00
USE OF MONEY AND PROPERTY					
SS3-2401	INTEREST EARNINGS	3,034.56	1,500.00	1,500.00	1,500.00
SS3-2401A	INTEREST ON CHECKING	0.00	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	3,034.56	1,500.00	1,500.00	1,500.00
SS3-2590	SEWER PERMITS	0.00	0.00	0.00	0.00
					43,218.00
TOTAL ESTIMATED REVENUES		41,624.63	42,912.75	43,218.00	43,218.00
APPROPRIATED FUND BALANCE		-8,847.47	5,637.20	29,823.76	29,823.76
TOTAL REVENUES & OTHER SOURCES		32,777.16	48,549.95	73,041.76	73,041.76

**TOWN OF LANSING
FISCAL BUDGET LANSING WATER DISTRICTS
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-SW		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
BOND COUNSEL					
SW1380.400	CONTRACTUAL	0.00	0.00	2,000.00	2,000.00
TOTAL BOND COUNSEL		0.00	0.00	2,000.00	2,000.00
LEGAL					
SW1420.400	WATER ADMINISTRATION	11,650.50	7,000.00	7,245.00	7,245.00
TOTAL LEGAL		11,650.50	7,000.00	7,245.00	7,245.00
ENGINEER					
SW1440.400	WATER ADMINISTRATION	7,563.75	45,000.00	45,000.00	45,000.00
TOTAL ENGINEER		7,563.75	45,000.00	45,000.00	45,000.00
SPECIAL ITEMS					
SW1910.400	UNALLOCATED INSURANCE	26,000.00	36,000.00	36,000.00	36,000.00
TOTAL SPECIAL ITEMS		26,000.00	36,000.00	36,000.00	36,000.00
PURCHASE OF LAND					
SW1940.400	PURCHASE OF LAND	0.00	0.00	0.00	0.00
SW1950.400	TAXES & ASSESS MUNIC PROPERTY	0.00	0.00	0.00	0.00
SW1990.400	CONTINGENT ACCOUNT	0.00	0.00	0.00	0.00
TOTAL PURCHASE OF LAND		0.00	0.00	0.00	0.00
TOTAL GENERAL GOVERNMENT SUPPORT		45,214.25	88,000.00	90,245.00	90,245.00
HOME AND COMMUNITY SERVICES					
WATER ADMINISTRATION					
SW8310.100	PERSONAL	53,970.43	59,923.00	102,349.63	102,349.63
SW8310.200	EQUIPMENT	0.00	750.00	750.00	750.00
SW8310.400	CONTRACTUAL	500.00	1,000.00	1,000.00	1,000.00
SW8310.401	ENGINEER	0.00	0.00	0.00	0.00
SW8310.402	LEGAL	0.00	0.00	0.00	0.00
SW8310.403	FISCAL ADVISOR	0.00	0.00	0.00	0.00
SW8310.405	IMPROVEMENTS	0.00	0.00	0.00	0.00

**TOWN OF LANSING
FISCAL BUDGET LANSING WATER DISTRICTS
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-SW		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
TOTAL WATER ADMINISTRATION		54,470.43	61,673.00	104,099.63	104,099.63
SOURCE OF SUPPLY					
SW8320.400	CONTRACTUAL	822,275.72	836,000.00	840,000.00	840,000.00
SW8320.401	LANSING STA - ALG RD	19,111.75	19,000.00	22,000.00	22,000.00
SW8320.402	DRAKE RD CWD#2	2,152.87	2,000.00	3,000.00	3,000.00
SW8320.403	DRAKE RD CWD#4	5,304.32	5,000.00	7,000.00	7,000.00
SW8320.404	PERUVILLE RD CWD #5	1,597.09	1,600.00	2,000.00	2,000.00
TOTAL SOURCE OF SUPPLY		850,441.75	863,600.00	874,000.00	874,000.00
TRANSMISSION & DISTRIBUTION					
SW8340.100	HWY PERS SV	98,693.80	166,219.04	112,036.67	112,036.67
SW8340.110	PER. SERV. - HWY SUPER	0.00	21,074.78	21,856.95	21,856.95
SW8340.120	MAINT SUPV	0.00	0.00	8,326.80	8,326.80
SW8340.200	EQUIPMENT	28,787.71	442,339.16	158,956.76	158,956.76
SW8340.400	CONTRACTUAL	53,680.79	114,400.00	114,400.00	114,400.00
SW8340.401	CWD REPAIRS	62,995.54	86,528.00	88,258.56	88,258.56
SW8340.403	CONTR'L- IT/SOFTWARE	0.00	0.00	3,213.92	3,213.92
TOTAL TRANSMISSION & DISTRIBUTION		244,157.84	830,560.98	507,049.66	507,049.66
TOTAL HOME AND COMMUNITY SERVICES		1,149,070.02	1,755,833.98	1,485,149.29	1,485,149.29
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
SW9010.800	STATE RETIREMENT	25,261.36	36,776.61	48,144.66	48,144.66
SW9030.800	SOCIAL SECURITY	8,930.63	16,000.00	15,479.93	15,479.93
SW9040.800	WORKERS COMP INSURANCE	6,535.29	8,000.00	8,400.00	8,400.00
SW9050.800	UNEMPLOYMENT INSURANCE	475.54	500.00	525.00	525.00
SW9060.800	HEALTH INSURANCE	49,586.39	47,000.00	79,222.67	79,222.67
SW9089.800	MEDICARE	2,088.62	4,000.00	3,620.31	3,620.31
TOTAL EMPLOYEE BENEFITS		92,877.83	112,276.61	155,392.57	155,392.57
TOTAL EMPLOYEE BENEFITS		92,877.83	112,276.61	155,392.57	155,392.57

**TOWN OF LANSING
FISCAL BUDGET LANSING WATER DISTRICTS
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-SW		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
DEBT SERVICE					
SERIAL BONDS					
SW9710.601	CONSOLIDATED WATER	0.00	0.00	0.00	0.00
SW9710.602	PRINC- LANSING STA ALG CWD1	39,514.00	40,304.00	41,110.00	41,110.00
SW9710.603	PRINCIPAL - BONE PLAIN RD TANK	70,000.00	73,043.48	73,043.48	73,043.48
SW9710.604	PRINCIPAL - DRAKE RD CWD #4	13,000.00	13,565.22	13,565.22	13,565.22
SW9710.605	PRINCIPAL - PERUVILLE RD CWD #5	6,000.00	6,260.87	6,260.87	6,260.87
SW9710.606	PRINCIPAL - DRAKE RD CWD #2	5,000.00	5,217.39	5,217.39	5,217.39
SW9710.617	PRINCIPAL - WATER#17	0.00	0.00	0.00	0.00
SW9710.701	CONSOLIDATED WATER	0.00	0.00	0.00	0.00
SW9710.702	INT- LANSING STA ALG CWD1	5,875.16	5,084.88	4,278.80	4,278.80
SW9710.703	INTEREST - BONE PLAIN RD TANK	23,317.50	22,603.62	21,858.70	21,858.70
SW9710.704	INTEREST - DRAKE RD CWD#4	7,151.26	6,932.31	6,703.85	6,703.85
SW9710.705	INTEREST - PERUVILLE RD CWD#5	3,568.74	3,459.49	3,345.48	3,345.48
SW9710.706	INTEREST- DRAKE RD CWD#2	618.74	599.81	580.04	580.04
SW9710.717	INTEREST - WATER#17	0.00	0.00	0.00	0.00
TOTAL SERIAL BONDS		174,045.40	177,071.07	175,963.83	175,963.83
BOND ANTICIPATION NOTES					
SW9730.602	PRINCIPAL - DRAKE RD - CWD#2	0.00	0.00	0.00	0.00
SW9730.603	BONE PLAIN WATER TANK	0.00	0.00	0.00	0.00
SW9730.604	PRINCIPAL - DRAKE RD - CWD#4	0.00	0.00	0.00	0.00
SW9730.605	PRINCIPAL	0.00	0.00	14,870.05	14,870.05
SW9730.702	INTEREST - DRAKE RD - CWD#2	0.00	0.00	0.00	0.00
SW9730.703	BONE PLAIN WATER TANK	0.00	0.00	0.00	0.00
SW9730.704	INTEREST - DRAKE RD - CWD#4	0.00	0.00	0.00	0.00
SW9730.705	INTEREST	0.00	0.00	142,533.00	142,533.00
TOTAL BOND ANTICIPATION NOTES		0.00	0.00	157,403.05	157,403.05
TOTAL DEBT SERVICE		174,045.40	177,071.07	333,366.88	333,366.88
INTERFUND TRANSFERS					
TRANSFERS TO OTHER FUNDS					

**TOWN OF LANSING
FISCAL BUDGET LANSING WATER DISTRICTS
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 1-SW		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
SW9901.900	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		1,461,207.50	2,133,181.66	2,064,153.74	2,064,153.74

**TOWN OF LANSING
FISCAL BUDGET LANSING WATER DISTRICTS
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 2-SW		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
SW1030	CONSOLIDATED WATER DISTRICT	499,363.07	505,354.25	510,546.75	510,546.75
SW1031	CWD EXT #1 DEBT	45,389.16	45,388.88	45,388.80	45,388.80
SW1032	CWD EXT #2 DEBT	5,619.00	5,817.20	5,797.43	5,797.43
SW1033	CWD EXT #4 DEBT	23,370.00	20,497.53	20,269.07	20,269.07
SW1035	CWD EXT #5 DEBT	13,050.00	9,720.36	9,606.35	9,606.35
SW1037	SPECIAL ASSESSMENT-WATER#17	0.00	0.00	0.00	0.00
	TOTAL REAL PROPERTY TAXES	586,791.23	586,778.22	591,608.40	591,608.40
DEPARTMENTAL INCOME					
SW2089	GRANTS AWARDED- VAC TRUCK	0.00	0.00	0.00	0.00
SW2140	METERED WATER SALES	965,045.55	974,000.00	972,000.00	972,000.00
SW2141	METERED SALES - LANSING STATION -	24,908.71	24,000.00	27,000.00	27,000.00
SW2142	METERED SALES - DRAKE RD CWD#2	2,805.90	2,800.00	3,000.00	3,000.00
SW2143	METERED SALES - DRAKE RD CWD#4	6,913.24	6,800.00	7,000.00	7,000.00
SW2144	ADMINISTRATIVE FEES	7,008.50	6,000.00	6,000.00	6,000.00
SW2145	METER SALES - PERUVILLE RD CWD#5	2,081.52	2,100.00	2,300.00	2,300.00
SW2148	INTEREST & PENALTIES ON WATER RENTS	21,372.82	9,500.00	6,000.00	6,000.00
	TOTAL DEPARTMENTAL INCOME	1,030,136.24	1,025,200.00	1,023,300.00	1,023,300.00
SW2378	SERVICES FOR OTHER GOVERNMENTS	0.00	0.00	0.00	0.00
USE OF MONEY AND PROPERTY					
SW2401	INTEREST & EARNINGS	94,566.04	50,000.00	50,000.00	50,000.00
	TOTAL USE OF MONEY AND PROPERTY	94,566.04	50,000.00	50,000.00	50,000.00
SALE OF PROPERTY & COMPENSATIO					
SW2650	SALE OF SCRAP/EXCESS EQUIPMENT	0.00	0.00	28,082.00	28,082.00
	TOTAL SALE OF PROPERTY &	0.00	0.00	28,082.00	28,082.00
SW2701	REFUND OF PRIOR YEARS EXPENDITURES	0.00	0.00	0.00	0.00
SW2770	MISC RECEIPTS	0.00	0.00	0.00	0.00
SW5031	INTERFUND TRANSFER	0.00	0.00	0.00	0.00
SW5710	SERIAL BONDS	0.00	0.00	0.00	0.00
SW5730	BAN PROCEEDS	0.00	0.00	0.00	0.00

1,692,990.40

**TOWN OF LANSING
FISCAL BUDGET LANSING WATER DISTRICTS
FOR 2026**

(ADOPTED NOVEMBER 5, 2025)

Schedule 2-SW	Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
TOTAL ESTIMATED REVENUES	<u>1,711,493.51</u>	<u>1,661,978.22</u>	<u>1,692,990.40</u>	<u>1,692,990.40</u>
APPROPRIATED FUND BALANCE	<u>-250,286.01</u>	<u>471,203.44</u>	<u>371,163.34</u>	<u>371,163.34</u>
TOTAL REVENUES & OTHER SOURCES	<u>1,461,207.50</u>	<u>2,133,181.66</u>	<u>2,064,153.74</u>	<u>2,064,153.74</u>

TOWN OF LANSING
SCHEDULE OF SALARIES OF ELECTED AND APPOINTED
OFFICERS AND EMPLOYEES
2026

COUNCILPERSON (4)	\$	9,741.00	PER YEAR
HIGHWAY SUPERINTENDENT	\$	126,413.87	PER YEAR
TOWN CLERK	\$	67,526.61	PER YEAR
JUSTICES (2)	\$	23,948.60	PER YEAR
BOOKKEEPER	\$	88,725.31	PER YEAR
TOWN HISTORIAN	\$	1,500.00	PER YEAR
DEPUTY TOWN CLERK/RECEIVER OF TAXES	\$	36.08	PER HOUR
COURT CLERK - SENIOR	\$	36.80	PER HOUR
ADMINISTRATIVE ASSISTANT III - CODES OFFICE	\$	31.88	PER HOUR
ADMINISTRATIVE ASSISTANT III - PARKS & RECREATION	\$	31.88	PER HOUR
DIRECTOR OF PARKS & RECREATION	\$	117,751.30	PER YEAR
ZONING, CODE, FIRE ENFORCEMENT OFFICER	\$	43.57	PER HOUR
COURT CONSTABLE	\$	50.00	PER HOUR
PARK CONSTABLE	\$	20.90	PER HOUR
DIRECTOR OF PLANNING	\$	113,178.87	PER YEAR
SUPERVISOR/BUDGET OFFICER	\$	30,306.12	PER YEAR
RECEIVER OF TAXES	\$	23,965.51	PER YEAR
PLANNER	\$	35.70	PER HOUR
ACCOUNTANT / CO-BUDGET OFFICER	\$	79,374.36	PER YEAR
ADMINISTRATIVE ASSISTANT III - TOWN CLERKS OFFICE	\$	31.88	PER HOUR
SECRETARY TO THE HIGHWAY SUPERINTENDENT	\$	33.66	PER HOUR
CODE ENFORCEMENT OFFICER	\$	36.41	PER HOUR
MAINTENANCE SUPERVISOR	\$	36.00	PER HOUR

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OFFICE STAFF JOB CLASSIFICATION SYSTEM

2026 Job Classification Wage System

CLASS	CIVIL SERVICE TITLE											
ELECTED - FULL TIME SALARIED POSITIONS			Cost of Living Adjustment		3.50%							
					2025	2026						
JJ-E	Director of Public Works / Hwy Super (incl W/S supervisor)	Per Hourly Rate	\$	58.72	\$	60.76						
		40 Hrs / Week	\$	122,198.00	\$	126,413.87						
HH-E	Town Clerk (incl Water Admin)	Per Hourly Rate	\$	81.37	\$	82.46						
		40 Hrs / Week	\$	65,243.10	\$	67,526.61						
HH-E	Town Clerk (incl Water Admin) & Appt'd Receiver of Taxes	Per Hourly Rate	\$	42.60	\$	43.90						
		40 Hrs / Week	\$	88,539.12	\$	91,492.12						

CLASS	CIVIL SERVICE TITLE			Step 1	Step 2	Step 3	Step 4	Step 5				
				Hire Year	Years: 1-3	Years: 4-6	Years: 7-9	Years: 10 on				
		Year Hired in ->		2026	2023-2026	2020-2023	2017-2019	2016 or before				
SALARIED POSITIONS				step % increase	2.00%	2.00%	2.00%	2.00%				
II	Director of Planning	36.5 Hrs/Week	\$	89,264.40	\$	101,260.71	\$	103,275.72	\$	105,341.24	\$	107,448.06
	Recreation Supervisor (Or Parks/Rec future title)	Per Hourly Rate	\$	52.30	\$	63.35	\$	64.41	\$	65.50	\$	66.61
		40 Hrs / Week	\$	108,784.00	\$	119,869.68	\$	113,178.67	\$	115,462.45	\$	117,751.30
HH	Bookkeeper to Supervisor (including Human Resources)	36.5 Hrs/Week	\$	77,816.00	\$	79,374.36	\$	80,961.85	\$	82,581.06	\$	84,232.71
	Accountant	Per Hourly Rate	\$	41.00	\$	41.82	\$	42.66	\$	43.51	\$	44.35
		40 Hrs / Week	\$	85,280.00	\$	86,985.60	\$	88,726.31	\$	90,499.82	\$	92,309.81

HOURLY POSITIONS												
GG	Zoning/Codes/Fire Enforcement Officer	36.5 Hrs/Week	\$	76,394.50	\$	77,922.39	\$	79,440.84	\$	81,070.45	\$	82,681.86
	Sector Planner (if created in future)	Per Hourly Rate	\$	40.25	\$	41.06	\$	41.86	\$	42.71	\$	43.57
		40 Hrs / Week	\$	69,720.00	\$	65,984.40	\$	87,102.28	\$	88,844.83	\$	90,621.22
FF	Code Enforcement Officer	36.5 Hrs/Week	\$	66,436.00	\$	67,758.60	\$	69,113.77	\$	70,496.05	\$	71,905.27
	Planner	Per Hourly Rate	\$	35.00	\$	36.70	\$	36.41	\$	37.14	\$	37.89
	Assistant Director Parks/Rec (if created in future - title TBD)	40 Hrs / Week	\$	72,808.00	\$	74,256.00	\$	75,741.12	\$	77,266.84	\$	78,801.56
EE	Deputy Town Clerk	36.5 Hrs/Week	\$	64,592.00	\$	65,822.64	\$	67,139.08	\$	68,481.87	\$	69,851.51
	Senior Court Clerk	Per Hourly Rate	\$	34.00	\$	34.68	\$	35.37	\$	36.08	\$	36.80
	Recreation Coordinator (if created in future - title TBD)	40 Hrs / Week	\$	70,720.00	\$	72,134.40	\$	73,577.03	\$	75,048.63	\$	76,549.60
DD	Secretary to Highway Superintendent	36.5 Hrs/Week	\$	62,634.00	\$	63,886.68	\$	65,164.41	\$	66,467.70	\$	67,797.06
	Court Clerk	Per Hourly Rate	\$	33.00	\$	33.66	\$	34.33	\$	35.02	\$	35.72
		40 Hrs / Week	\$	68,640.00	\$	70,012.80	\$	71,413.26	\$	72,841.32	\$	74,298.14
CC	Administrative Assistant III	36.5 Hrs/Week	\$	69,312.00	\$	69,498.75	\$	61,708.73	\$	62,942.90	\$	64,201.76
		Per Hourly Rate	\$	31.25	\$	31.88	\$	32.51	\$	33.10	\$	33.80
		40 Hrs / Week	\$	66,000.00	\$	66,300.00	\$	67,826.00	\$	68,978.52	\$	70,358.09
BB	Administrative Assistant II	36.5 Hrs/Week	\$	49,344.00	\$	50,334.86	\$	51,341.66	\$	52,366.49	\$	53,416.86
	Account Clerk	Per Hourly Rate	\$	25.00	\$	26.52	\$	27.95	\$	27.59	\$	28.14
		40 Hrs / Week	\$	54,080.00	\$	65,161.60	\$	56,264.83	\$	57,350.13	\$	58,537.93
AA	Administrative Assistant I	36.5 Hrs/Week	\$	45,552.00	\$	46,463.04	\$	47,392.30	\$	48,340.15	\$	49,306.96
	Information Aide	Per Hourly Rate	\$	24.00	\$	24.48	\$	24.97	\$	25.47	\$	25.98
		40 Hrs / Week	\$	49,920.00	\$	60,918.40	\$	51,936.77	\$	52,975.60	\$	54,036.01

NON CLASS	No Classification Positions	2025	2026		
	Constable- Courts - Per hour for a 2-hour minimum	\$	50.00	\$	50.00
Crossing Guard	Crossing Guard - Rate Per Crossing Shift	\$	20.00	\$	21.00

Civil Svc Title	RECREATION POSITIONS	2025	2026	COLA 103.0%	Returning rate	Returning Rate add'l %		
				2026 hire rate	(Hire rate + \$)			
Recreation Assist	Day Camp - Director FT-36hrs/wk	\$	29.64	\$	30.53	\$	0.23	0.84%
Recreation Assist	Day Camp - Associate Director	\$	26.50	\$	27.30	\$	0.23	0.94%
Recreation Assist	Day Camp - Assistant Director	\$	24.50	\$	25.24	\$	0.23	1.02%
Recreation Assist	Day Camp - Senior Counselor (1+ yrs exp)	\$	18.50	\$	17.00	\$	0.25	1.52%
Recreation Assist	Day Camp - Junior Counselor	\$	15.50	\$	10.00	\$	0.60	3.23%
Recreation Assist	Campground Manager	\$	20.00	\$	20.60	\$	0.25	1.25%
	Park Constable	\$	20.19	\$	20.89	\$	0.25	1.24%
Recreation Assist	Recreation Assistants- Gate Manager	\$	16.67	\$	17.17	\$	0.25	1.50%
Recreation Assist	Recreation Assistants- Gate- Boat Launch	\$	16.60	\$	16.99	\$	0.50	3.23%
Life Guard	Head Life Guard	\$	22.00	\$	23.00	\$	0.50	2.27%
Life Guard	Life Guard	\$	18.49	\$	20.00	\$	0.50	2.70%
	LHS Helper- Youth Program	\$	15.50	\$	16.00	\$	-	0.00%

Effective 01/01/2026		FIELD STAFF JOB CLASSIFICATION SYSTEM					
CLASS	CIVIL SERVICE TITLE		Step 1 HIRE Year	Step 2 1-4 Years of Service & Year After Hired	Step 3 5-8 Years of Service	Step 4 9-12 Years of Service	Step 5 13 or More Years of Service
Positions Not Part of Lansing Highway Agreement							
% increase by step			2.0%	2.0%	2.0%	2.0%	
F	Deputy Highway Superintendent	Hourly	\$ -	\$ 43.81	\$ 44.71	\$ 45.62	\$ 46.55
		40 HR Annual	\$ -	\$ 91,128.02	\$ 93,000.96	\$ 94,895.42	\$ 96,832.94
E	Working Supervisor	Hourly	\$ 35.32	\$ 36.04	\$ 36.77	\$ 37.53	\$ 38.30
		40 HR Annual	\$ 73,475.06	\$ 74,960.50	\$ 76,488.98	\$ 78,060.53	\$ 79,653.60
Lansing Highway Association Staff (<i>Titles in italics indicate possible future titles</i>)							Hired Prior to 1/1/2016
D	<i>(Sr.) Heavy Equipment Mechanic</i>	Hourly	\$ 34.26	\$ 34.96	\$ 35.67	\$ 36.40	\$ 37.14
		40 HR Annual	\$ 71,254.05	\$ 72,708.21	\$ 74,192.05	\$ 75,706.18	\$ 77,251.20
C	Automotive Mechanic Assistant	Hourly	\$ 30.69	\$ 31.30	\$ 31.92	\$ 32.55	\$ 33.19
	<i>(Heavy Equipment Mechanic)</i>						
	Motor Equipment Operator w/ A CDL	40 HR Annual	\$ 63,837.34	\$ 65,097.70	\$ 66,383.77	\$ 67,696.10	\$ 69,035.20
	Class A CDL Increased Value of:	\$ 1.00					
B	Motor Equipment Operator	Hourly	\$ 29.69	\$ 30.30	\$ 30.92	\$ 31.55	\$ 32.19
		40 HR Annual	\$ 61,757.34	\$ 63,017.70	\$ 64,303.77	\$ 65,616.10	\$ 66,955.20
A	Laborer	Hourly	\$ 24.98	\$ 25.49	\$ 26.01	\$ 26.54	\$ 27.08
		40 HR Annual	\$ 51,953.68	\$ 53,013.96	\$ 54,095.87	\$ 55,199.87	\$ 56,326.40

Hired Prior to
1/1/2016

Equalized Total Assessed Value 2,368,924,612

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	10	18,790,800	0.79
13100	CO - GENERALLY	RPTL 406(1)	18	58,136,000	2.45
13500	TOWN - GENERALLY	RPTL 406(1)	32	17,146,700	0.72
13650	VG - GENERALLY	RPTL 408(1)	36	2,657,300	0.11
13800	SCHOOL DISTRICT	RPTL 408	7	45,631,700	1.93
14110	USA - SPECIFIED USES	STATE L 54	1	6,750,000	0.28
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	4	6,791,567	0.29
18080	MUN HSNG AUTH-FEDERAL/MUN AID	PUB HSNG L 52(3)&(5)	1	2,940,000	0.12
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	410,000	0.02
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	11	7,462,000	0.31
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	31	47,693,400	2.01
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	6	6,124,102	0.26
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	2	8,900,000	0.38
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	3,900,000	0.16
25600	NONPROFIT HEALTH MAINTENANCE	RPTL 486-a	1	10,000,000	0.42
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	6,747,500	0.28
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	23	117,300	0.00
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	3	1,245,000	0.05
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	5,000	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	15	225,000	0.01
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	24	360,000	0.02
41123	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	66	972,750	0.04
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	9	225,000	0.01
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	17	412,500	0.02
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	80	1,497,000	0.06
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	11	528,600	0.02
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	15	654,400	0.03

Equalized Total Assessed Value 2,366,924,612

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	9	402,500	0.02
41153	COLD WAR VETERANS (10%)	RPTL 458-b	1	8,000	0.00
41163	COLD WAR VETERANS (15%)	RPTL 458-b	19	228,000	0.01
41173	COLD WAR VETERANS (DISABLED)	RPTL 458-b	5	165,000	0.01
41400	CLERGY	RPTL 460	3	4,500	0.00
41631	VOL/FIRE/AMB	RPTL 466-a	2	65,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	13	3,509,000	0.15
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	229	42,476,292	1.79
41800	PERSONS AGE 65 OR OVER	RPTL 467	101	12,350,729	0.52
41801	PERSONS AGE 65 OR OVER	RPTL 467	2	81,950	0.00
41803	PERSONS AGE 65 OR OVER	RPTL 467	1	9,500	0.00
41806	PERSONS AGE 65 OR OVER	RPTL 467	33	2,181,614	0.09
41821	LIVING QUARTERS FOR PARENTS AM	RPTL 469	1	55,000	0.00
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	188,500	0.01
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	142,450	0.01
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	13,000	0.00
42120	TEMPORARY GREENHOUSES	RPTL 483-c	2	25,000	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	115,216	0.00
47613	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	1	337,500	0.01

Equalized Total Assessed Value 2,368,924,612

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47616	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	4	743,500	0.03
Total Exemptions Exclusive of System Exemptions:			843	319,625,870	13.49
Total System Exemptions:			0	0	0.00
Totals:			843	319,625,870	13.49

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____



Lansing Fire District

—BOARD OF COMMISSIONERS—

P.O. BOX 349
LANSING, NEW YORK 14882
(607) 533-4204 FAX (607) 533-7475



2026 APPROVED BUDGET

**LANSING FIRE DISTRICT
TOWN OF LANSING
COUNTY OF TOMPKINS**

Adopt proposed Budget on or before September 30th

Hold public hearing on budget on 3rd Tuesday in October, October 21st

Approve proposed budget on or before November 4th.

On or before 3rd day after approval of proposed budget, deliver two certified copies to Town Clerk.

This is to certify that the proposed budget was approved by the Lansing Board of Fire Commissioners at their regular meeting on October 21, 2025.

Alvin Parker
Fire District Secretary

**NEW YORK STATE DEPARTMENT OF AUDIT AND CONTROL
DIVISION OF MUNICIPAL AFFAIRS
ALBANY, NEW YORK
SUMMARY OF BUDGET**

**Lansing Fire District
80 Ridge Road
Lansing, NY 14882**

ASSESSED VALUATIONS

<u>Municipality</u>	<u>Assessed Valuation</u>
LANSING Town and Village	\$ 2,084,851,518

**OUTSTANDING DEBT
AS OF AUGUST 31, 2025**

Tax Anticipation Notes	0
Revenue Anticipation Notes	0
Budget Notes	0
Capital Notes	0
Bond Anticipation Notes	0
Total Notes	0
Bonds	\$ 0
Total Debt	\$ 0

SUMMARY OF BUDGET

Appropriations		<u>\$1,629,831</u>
Less:		
Transfer from Capital Reserve Funds	\$ 00	
Estimated Revenues	\$ 150,000	
Total Estimated Revenues and Unexpended Balance		<u>\$(150,000)</u>
To be raised by Real Property Taxes		<u>\$ 1,479,831</u>
2026 Tax Rate -		<u>\$0.71 / \$1,000</u>

ESTIMATED REVENUES

	Actual Revenues 2024	Budget As Modified 2025	Proposed Budget 2026	Approved Budget 2026
A2401 Interest on Deposits	<u>\$217,926</u>	<u>\$100,000</u>	<u>\$150,000</u>	<u>\$150,000</u>
A2664 Sales of Land & Bldgs	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
A2665 Sales of Apparatus & Equipment	<u>\$140,000</u>	<u>\$ 0.00</u>	<u>\$.00</u>	<u>\$.00</u>
A2705 Gifts & Donations	<u>\$ 100</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
A5031 Interfund Transfers	<u>\$400,000</u>	<u>\$ 200,000</u>	<u>\$ 0</u>	<u>\$ 0</u>
Total Revenue	<u>\$ 758,026</u>	<u>\$ 300,000</u>	<u>\$150,000</u>	<u>\$150,000</u>

APPROPRIATIONS

	Actual Expenditures 2024	Budget As Modified 2025	Proposed Budget 2026	Approved Budget 2026
A341.01 Stipend Treas \$ Asst	10,000	16,500	16,500	16,500
A341.02 Stipend Secretary	16,000	16,000	16,000	16,000
A341.03 Stipend Dist Clerks	58,550	63,000	63,000	63,000
A341.04 Fire	16,711	60,000	75,000	75,000
A341.05 thru A343.10 & A905				
Contractual & Other	530,911	556,300	581,300	581,300
A904.00 Workers Comp Ins	30,962	40,000	40,000	40,000
A903.00 Social Security	7,124	7,000	8,000	8,000
A906.00 Hospital & Medical	2,229	10,000	10,000	10,000
A972.1 Building Bond Princ	0	0	0	0
A972.2 Apparatus Bond Princ.	0	0	0	0
A971.1 Int. on Building Bond	0	0	0	0
A971.2 Int. on Apparatus Bond	0	0	0	0
A995.00 Trans Apparatus Res	0	250,000	200,000	200,000
A996.00 Trans Bldg Reserve	0	100,000	0	0
A997.00 Contingency Fund	0	128,366	172,876	135,182
A344.10 New Apparatus	1,595,717	1,766,980	157,155	157,155
A345.10 New Equipment	118,109	120,000	120,000	120,000
A346.10 Bldg Improvement	539,906	0	100,000	100,000
A347.10 Communications	12,731	40,000	40,000	40,000
A461.00 Service Awards	8,958	30,000	30,000	30,000
TOTALS	2,947,908	3,204,146	1,629,831	1,629,831

Computation of Statutory Spending Limitations

Town / Village	Assessed Valuation	Equalization Rate	Full Value
Lansing Town & Village	\$ \$ 2,084,851,518	100 %	\$2,084,851,518
Less first million of full valuation			<u>- 1,000,000</u>
Excess over first million			\$2,083,851,518
Expenditures permitted on full valuation over \$1,000,000 – (x.001)			\$ 2,083,851
Add Expenditure permitted on first million			\$2,000
Statutory Spending Limitation for 2024			<u>\$ 2,085,851</u>
Add Exclusions from Statutory Spending Limit			\$ 493,500
Add spending authorized by voters in excess of Statutory Spending Limit			<u> 0</u>
Sum of Statutory Spending Limitation, Exclusions & Excess Spending Authorized by voters			<u>\$ 2,579,351</u>
Less Budget Appropriations			<u>\$1,629,831</u>
Statutory Spending Limitation Margin			<u>\$ 949,520</u>

EXCLUSIONS FROM STATUTORY SPENDING LIMITATIONS

1. Payments under contract pursuant to subdivisions 12 & 22 of Section 176	
a. Subdivision 12 – Supply of water, hydrants, etc.	<u> .00</u>
b. Subdivision 22 – Fire protection & ambulance contracts	<u> .00</u>
2. Payments under a lease to supply water for fire fighting (12a Sect 176)	<u> .00</u>
3. Principal and interest on bonds, notes, etc.	<u> .00</u>
4. Compensation of Fire District Officers and paid Fire Dept personnel	<u>\$ 95,500.00</u>
5. District contribution to NYS and local employee retirement system	<u> .00</u>
6. Payments to county self insured Workers Compensation Program	<u> .00</u>
7. Insurance premiums and payments for VFBL and Workers Compensation	<u>\$ 40,000.00</u>
8. Payment for Service Awards Program	<u>\$ 30,000.00</u>
9. Cost of blanket accident insurance for volunteer firefighters on duty	<u>\$ 10,000.00</u>
10. Payments for care and treatment of paid firefighters for disabilities incurred	<u> .00</u>
11. Contributions to Social Security	<u>\$ 8,000.00</u>
12. Payment of Principal and Interest on tax anticipation notes	<u> .00</u>
13. Payment of compromised payments and judgments	<u> .00</u>
14. Cost of liability insurance for motor vehicles, General Liability Ins,	<u>\$ 48,000.00</u>
15. Payment of monetary awards to individuals per Subdivision 31 Of Sec 176	<u> .00</u>
16. Cost of Fuel for Fire District Vehicles	<u>\$ 55,000.00</u>
17. Cost of Annual Independent Audit	<u>\$ 7,000.00</u>
18. Appropriations to reserve funds	<u>\$ 200,000.00</u>
19. Contribution to NYS unemployment for paid officers and employees	<u> .00</u>
20. Amounts received from fire protection contracts	<u> .00</u>
21. The use of gift proceeds	<u> .00</u>
22. Use of insurance proceeds to repair or replace damaged property	<u> .00</u>
23. Expenditures from Capital Reserve Funds	<u>\$ 0.00</u>
Total Exclusions from Statutory Spending Limit	<u>\$493,500.00</u>

