

PRELIMINARY BUDGET

FISCAL YEAR 2026

FOR

TOWN OF LANSING

VILLAGE WITHIN TOWN:

VILLAGE OF LANSING

(October 15th, 2025)

2026 PRELIMINARY TAX RATES

TAX RATE VALUATION	\$ 2,049,441,242
IN LIEU OF VALUATION	\$ 4,685,000
WHOLE TOWN VALUATION	\$ 2,049,441,242
PART TOWN VALUATION	\$ 1,357,407,346
VILLAGE VALUATION	\$ 692,033,896

PRELIMINARY

WHOLE TOWN - Calculation of Taxes

- General Fund A

Property taxes to be raised	\$ 2,493,338.00			
ILO taxes to be raised	\$ 5,699.54			
Total to be raised	\$ 2,499,037.54	= \$	1.2166 per	\$1,000
Tax Base	\$ 2,049,441,242			

- Highway Fund DA

Property taxes to be raised	\$ 2,254,721.00			
ILO taxes to be raised	\$ 5,154.67			
To be Raised	\$ 2,259,875.67	= \$	1.1002 per	\$1,000
Tax Base	\$ 2,049,441,242			

- Debt Service Fund

To be Raised	\$ 0.00	= \$	0.0000 per	\$1,000
Tax Base	\$ 2,049,441,242			

TOTAL WHOLE TOWN RATE (Paid by Residents of Village) **\$ 2.3168 per \$1,000**

PART TOWN - Calculation of Taxes

- General Fund A - same as Whole Town \$ 1.2166 per \$1,000

- General Fund B (Paid by Residents Outside the Village)

To be Raised	\$	= \$	0.0000 per	\$1,000
Tax Base	\$ 1,357,407,346			

- Highway Fund DA - same as Whole Town = \$ 1.1002 per \$1,000

- Highway Fund DB - (Paid by Residents Outside the Village)

To be Raised	\$ 0.00	= \$	0.0000 per	\$1,000
Tax Base	\$ 1,357,407,346			

- Debt Service Fund - same as Whole Town = \$ 0.0000 per \$1,000

TOTAL PART TOWN RATE (Paid by Residents Outside of Village) **\$ 2.3168 per \$1,000**

COMPARISON OF TAX RATES

	2021	2022	2023	2024	2025	2026	% Increase
WHOLE TOWN	1.543300	1.594300	1.794000	1.917300	1.917400	2.316800	20.83%
PART TOWN	1.543300	1.594300	1.794000	1.917300	1.917400	2.316800	20.83%

SPECIAL DISTRICTS
2026
PRELIMINARY TAX RATES

<u>DISTRICT</u>	<u>ASSESSED VALUE</u>	<u>AMOUNT TO BE RAISED BY TAX</u>	<u>TAX RATE</u>	
Lansing Fire District	\$ 2,084,851,518.00	\$ 1,479,831.00	\$.7098 per	1,000
Ludlowville Light District #1	\$ 16,268,871.00	\$ 2,000.00	\$.1229 per	1,000

	<u>NUMBER OF UNITS</u>	<u>AMOUNT TO BE RAISED BY TAX</u>	<u>UNIT CHARGE</u>	
Lansing Water District Consolidated (WD321)	3,293.85	\$ 510,546.75	\$ 155.00 Per	Unit
CWD Ext #1 - Lansing Station Rd (WE321)	115.00	\$ 45,388.88	\$ 394.69 Per	Unit
CWD Ext #2 - Drake Rd (WE322)	27	\$ 5,817.20	\$ 215.45 Per	Unit
CWD Ext #4 - Drake Rd (WE324)	39	\$ 20,497.53	\$ 525.58 Per	Unit
CWD Ext #5 - Peruville Rd (WE325)	12	\$ 9,720.36	\$ 810.03 Per	Unit
Warren Road Lighting District #2 (LD325)	10	\$ 9,750.00	\$ 975.00 Per	Unit
Lakewatch Lighting District #3 (LD324)	46	\$ 19,150.00	\$ 416.30 Per	Unit
Warren Road Sewer District P&I	672.25	\$ 24,731.00	\$ 36.79 Per	Unit
Cherry Rd Sewer	1.25	\$ 515.00	\$ 412.00 Per	Unit
Warren Rd Sewer	12.75	\$ 4,513.50	\$ 354.00 Per	Unit
Pheasant Meadow Drainage District #1		\$ 2,500.00	Per	Unit
Whispering Pines Drainage Dist #2		\$ 2,600.00	Per	Unit
Lake Forest Drainage District #4		\$ 2,250.00	Per	Unit
Farm Pond Circle Drainage District #5		\$ 1,340.00	Per	Unit
Lansing Commons Drainage Dist # 6		\$ 2,500.00	Per	Unit
Woodland Park Drainage District #7		\$ 2,500.00	Per	Unit
Cayuga Way Drainage District # 8		\$ 2,000.00	Per	Unit
DD310- Novalane Drainage District #10		\$ 2,500.00	Per	Unit
East Shore Circle Drainage District #11		\$ 1,000.00	Per	Unit

NYS - Real Property System
County of Tompkins
Town of Lansing - 5032

Assessor's Report - 2025 - Prior Year File
S495 Exemption Impact Report
Town Summary

RPS221/V04/L001
Date/Time - 9/17/2025 15:05:30
Total Assessed Value 2,368,924,612
Uniform Percentage 100.00

Equalized Total Assessed Value 2,368,924,612

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	10	18,790,800	0.79
13100	CO - GENERALLY	RPTL 406(1)	16	58,136,000	2.45
13500	TOWN - GENERALLY	RPTL 406(1)	32	17,146,700	0.72
13650	VG - GENERALLY	RPTL 406(1)	36	2,657,300	0.11
13800	SCHOOL DISTRICT	RPTL 408	7	45,831,700	1.93
14110	USA - SPECIFIED USES	STATE L 54	1	6,750,000	0.28
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	4	6,791,567	0.29
18080	MUN HSNG AUTH-FEDERAL/MUN AID	PUB HSNG L 52(3)&(5)	1	2,940,000	0.12
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	410,000	0.02
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	11	7,462,000	0.31
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	31	47,693,400	2.01
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	6	6,124,102	0.26
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	2	8,900,000	0.38
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	3,900,000	0.16
25600	NONPROFIT HEALTH MAINTENANCE	RPTL 486-a	1	10,000,000	0.42
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	6,747,500	0.28
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	23	117,300	0.00
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	3	1,245,000	0.05
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	5,000	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	15	225,000	0.01
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	24	360,000	0.02
41123	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	66	972,750	0.04
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	9	225,000	0.01
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	17	412,500	0.02
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	60	1,497,000	0.06
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	11	528,600	0.02
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	15	654,400	0.03

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Town of Lansing - 5032

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Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	9	402,500	0.02
41153	COLD WAR VETERANS (10%)	RPTL 458-b	1	8,000	0.00
41163	COLD WAR VETERANS (15%)	RPTL 458-b	19	228,000	0.01
41173	COLD WAR VETERANS (DISABLED)	RPTL 458-b	5	165,000	0.01
41400	CLERGY	RPTL 460	3	4,500	0.00
41631	VOL/FIRE/AMB	RPTL 466-a	2	65,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	13	3,509,000	0.15
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	229	42,476,292	1.79
41800	PERSONS AGE 65 OR OVER	RPTL 467	101	12,350,729	0.52
41801	PERSONS AGE 65 OR OVER	RPTL 467	2	81,950	0.00
41803	PERSONS AGE 65 OR OVER	RPTL 467	1	9,500	0.00
41806	PERSONS AGE 65 OR OVER	RPTL 467	33	2,181,614	0.09
41821	LIVING QUARTERS FOR PARENTS AN	RPTL 469	1	55,000	0.00
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	188,500	0.01
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	142,450	0.01
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	13,000	0.00
42120	TEMPORARY GREENHOUSES	RPTL 483-c	2	25,000	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	115,216	0.00
47613	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	1	337,500	0.01

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Town of Lansing - 5032

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Equalized Total Assessed Value 2,368,924,612

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47616	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	4	743,500	0.03
Total Exemptions Exclusive of System Exemptions:			843	319,625,870	13.49
Total System Exemptions:			0	0	0.00
Totals:			843	319,625,870	13.49

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

TOWN OF LANSING
SCHEDULE OF SALARIES OF ELECTED AND APPOINTED
OFFICERS AND EMPLOYEES
2026

ACCOUNTANT / CO-BUDGET OFFICER	\$	79,374.36	PER YEAR
ADMINISTRATIVE ASSISTANT III - CODES OFFICE	\$	31.88	PER HOUR
ADMINISTRATIVE ASSISTANT III - PARKS & RECREATION	\$	31.88	PER HOUR
ADMINISTRATIVE ASSISTANT III - TOWN CLERKS OFFICE	\$	31.88	PER HOUR
BOOKKEEPER	\$	88,725.31	PER YEAR
CODE ENFORCEMENT OFFICER	\$	36.41	PER HOUR
COUNCILPERSON (4)	\$	9,741.00	PER YEAR
COURT CLERK - SENIOR	\$	36.80	PER HOUR
COURT CONSTABLE	\$	50.00	PER HOUR
DEPUTY TOWN CLERK/RECEIVER OF TAXES	\$	36.08	PER HOUR
DIRECTOR OF PARKS & RECREATION	\$	117,751.30	PER YEAR
DIRECTOR OF PLANNING	\$	113,178.87	PER YEAR
HIGHWAY SUPERINTENDENT	\$	126,413.87	PER YEAR
JUSTICES (2)	\$	23,948.60	PER YEAR
MAINTENANCE SUPERVISOR	\$	36.00	PER HOUR
PARK CONSTABLE	\$	20.90	PER HOUR
PLANNER	\$	35.70	PER HOUR
RECEIVER OF TAXES	\$	23,965.51	PER YEAR
SECRETARY TO THE HIGHWAY SUPERINTENDENT	\$	33.66	PER HOUR
SUPERVISOR/BUDGET OFFICER	\$	30,306.00	PER YEAR
TOWN CLERK	\$	67,526.61	PER YEAR
TOWN HISTORIAN	\$	1,500.00	PER YEAR
ZONING, CODE, FIRE ENFORCEMENT OFFICER	\$	43.57	PER HOUR

OFFICE STAFF JOB CLASSIFICATION SYSTEM

2026 Job Classification Wage System

CLASS	CIVIL SERVICE TITLE					
ELECTED - FULL TIME SALARIED POSITIONS			Cost of Living Adjustment		3.50%	
			2025	2026		
JJ-E	Director of Public Works / Hwy Super (incl W/S supervisor)	Per Hourly Rate	\$ 58.72	\$ 60.78		
		40 Hrs / Week	\$ 122,139.00	\$ 126,413.87		
HH-E	Town Clerk (incl Water Admin)	Per Hourly Rate	\$ 31.37	\$ 32.46		
		40 Hrs / Week	\$ 65,243.10	\$ 67,526.61		
HH-E	Town Clerk (incl Water Admin) & Appt'd Receiver of Taxes	Per Hourly Rate	\$ 42.50	\$ 43.99		
		40 Hrs / Week	\$ 88,398.18	\$ 91,492.12		

CLASS	CIVIL SERVICE TITLE		Step 1	Step 2	Step 3	Step 4	Step 5
			Hire Year	Years: 1-3	Years: 4-6	Years: 7-9	Years: 10 on
	Year Hired in ->		2026	2023-2025	2020-2022	2017-2019	2016 or before
		step % increase		2.00%	2.00%	2.00%	2.00%
SALARIED POSITIONS							
II	Director of Planning	36.5 Hrs/ Week	\$ 99,265.40	\$ 101,250.71	\$ 103,275.72	\$ 105,341.24	\$ 107,448.06
	Recreation Supervisor (Dir Parks/Rec future title)	Per Hourly Rate	\$ 52.30	\$ 53.35	\$ 54.41	\$ 55.50	\$ 56.61
		40 Hrs / Week	\$ 108,784.00	\$ 110,959.68	\$ 113,178.87	\$ 115,442.45	\$ 117,751.30
HH	Bookkeeper to Supervisor (including Human Resources)	36.5 Hrs/ Week	\$ 77,818.00	\$ 79,374.36	\$ 80,961.85	\$ 82,581.08	\$ 84,232.71
	Accountant	Per Hourly Rate	\$ 41.00	\$ 41.82	\$ 42.66	\$ 43.51	\$ 44.38
		40 Hrs / Week	\$ 85,280.00	\$ 86,985.60	\$ 88,725.31	\$ 90,499.82	\$ 92,309.81

HOURLY POSITIONS							
GG	Zoning/Code/Fire Enforcement Officer	36.5 Hrs/ Week	\$ 76,394.50	\$ 77,922.39	\$ 79,480.84	\$ 81,070.45	\$ 82,691.86
	Senior Planner (if created in future)	Per Hourly Rate	\$ 40.25	\$ 41.06	\$ 41.88	\$ 42.71	\$ 43.57
		40 Hrs / Week	\$ 83,720.00	\$ 85,394.40	\$ 87,102.29	\$ 88,844.33	\$ 90,621.22
FF	Code Enforcement Officer	36.5 Hrs/ Week	\$ 66,430.00	\$ 67,758.60	\$ 69,113.77	\$ 70,496.05	\$ 71,905.97
	Planner	Per Hourly Rate	\$ 35.00	\$ 35.70	\$ 36.41	\$ 37.14	\$ 37.89
	Assistant Director Parks/Rec (if created in future- title TBD)	40 Hrs / Week	\$ 72,800.00	\$ 74,256.00	\$ 75,741.12	\$ 77,255.94	\$ 78,801.06
EE	Deputy Town Clerk	36.5 Hrs/ Week	\$ 64,532.00	\$ 65,822.64	\$ 67,139.09	\$ 68,481.87	\$ 69,851.51
	Senior Court Clerk	Per Hourly Rate	\$ 34.00	\$ 34.68	\$ 35.37	\$ 36.08	\$ 36.80
	Recreation Coordinator (if created in future- title TBD)	40 Hrs / Week	\$ 70,720.00	\$ 72,134.40	\$ 73,577.09	\$ 75,048.63	\$ 76,549.60
DD	Secretary to Highway Superintendent	36.5 Hrs/ Week	\$ 62,634.00	\$ 63,886.68	\$ 65,164.41	\$ 66,467.70	\$ 67,797.06
	Court Clerk	Per Hourly Rate	\$ 33.00	\$ 33.66	\$ 34.33	\$ 35.02	\$ 35.72
		40 Hrs / Week	\$ 68,640.00	\$ 70,012.80	\$ 71,413.06	\$ 72,841.32	\$ 74,298.14
CC	Administrative Assistant III	36.5 Hrs/ Week	\$ 59,312.50	\$ 60,498.75	\$ 61,708.73	\$ 62,942.90	\$ 64,201.76
		Per Hourly Rate	\$ 31.25	\$ 31.88	\$ 32.51	\$ 33.16	\$ 33.83
		40 Hrs / Week	\$ 65,000.00	\$ 66,300.00	\$ 67,626.00	\$ 68,978.52	\$ 70,358.09
BB	Administrative Assistant II	36.5 Hrs/ Week	\$ 49,348.00	\$ 50,334.96	\$ 51,341.66	\$ 52,368.49	\$ 53,415.86
	Account Clerk	Per Hourly Rate	\$ 26.00	\$ 26.52	\$ 27.05	\$ 27.59	\$ 28.14
		40 Hrs / Week	\$ 54,080.00	\$ 55,161.60	\$ 56,264.83	\$ 57,390.13	\$ 58,537.93
AA	Administrative Assistant I	36.5 Hrs/ Week	\$ 45,552.00	\$ 46,463.04	\$ 47,392.30	\$ 48,340.15	\$ 49,306.95
	Information Aide	Per Hourly Rate	\$ 24.00	\$ 24.48	\$ 24.97	\$ 25.47	\$ 25.98
		40 Hrs / Week	\$ 49,920.00	\$ 50,918.40	\$ 51,936.77	\$ 52,975.50	\$ 54,035.01

NON CLASS	No Classification Positions	2025	2026
Crossing Guard	Constable- Courts - Per hour for a 2-hour minimum	\$ 50.00	\$ 50.00
	Crossing Guard -Rate Per Crossing Shift	\$ 20.00	\$ 21.00

Civil Svc Title	RECREATION POSITIONS	2025	COLA 103.0% 2026 hire rate	Returning rate (Hire rate + \$)	Returning Rate add'l %
Recreation Assist	Day Camp - Director FT -35hrs/wk	\$ 29.64	\$ 30.53	\$ 0.25	0.84%
Recreation Assist	Day Camp - Associate Director	\$ 26.50	\$ 27.30	\$ 0.25	0.94%
Recreation Assist	Day Camp - Assistant Director	\$ 24.50	\$ 25.24	\$ 0.25	1.02%
Recreation Assist	Day Camp- Senior Counselor (1+ yrs exp)	\$ 16.50	\$ 17.00	\$ 0.25	1.52%
Recreation Assist	Day Camp- Junior Counselor Min. Wage	\$ 15.50	\$ 16.00	\$ 0.50	3.23%
Recreation Assist	Campground Manager	\$ 20.00	\$ 20.60	\$ 0.25	1.25%
	Park Constable	\$ 20.19	\$ 20.80	\$ 0.25	1.24%
Recreation Assist	Recreation Assistants-Gate Manager	\$ 16.67	\$ 17.17	\$ 0.25	1.50%
Recreation Assist	Recreation Assistants- Gate -Boat Launch Min. Wage	\$ 15.50	\$ 16.00	\$ 0.50	3.23%
Life Guard	Head Life Guard	\$ 22.00	\$ 23.00	\$ 0.50	2.27%
Life Guard	Life Guard	\$ 18.49	\$ 20.00	\$ 0.50	2.70%
	LHS Helper- Youth Program Min. Wage	\$ 15.50	\$ 16.00	\$ -	0.00%

TOWN OF LANSING, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2026

		<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Appropriated Raised by Tax</u>	<u>Appropriated Reserves</u>
A	GENERAL FUND TOWNWIDE	\$ 3,770,559.78	1,183,855.82	93,365.96	2,493,338.00	0.00
B	GENERAL FUND OUTSIDE VILLAGE	\$ 959,095.07	809,000.00	150,095.07	0.00	0.00
DA	HIGHWAY FUND TOWNWIDE	\$ 2,309,670.33	227,069.36	-172,120.03	2,254,721.00	0.00
DB	HIGHWAY FUND OUTSIDE VILLAGE	\$ 2,354,578.73	1,930,165.00	424,413.73	0.00	0.00
	TOTAL TOWN	<u>9,393,903.91</u>	<u>4,150,090.18</u>	<u>495,754.73</u>	<u>4,748,059.00</u>	<u>0.00</u>
SPECIAL DISTRICTS						
SDD1-	DRAINAGE DISTRICT #1 PHEASANT	\$ 3,032.69	400.00	132.69	2,500.00	0.00
SDD2-	DRAINAGE DISTRICT #2	\$ 3,208.13	350.00	258.13	2,600.00	0.00
SDD4-	DRAINAGE DISTRICT #4 LAKE	\$ 2,847.50	750.00	-152.50	2,250.00	0.00
SDD5-	DRAINAGE DISTRICT #5- FARM	\$ 2,014.48	175.00	499.48	1,340.00	0.00
SDD6-	DRAINAGE DISTRICT #6 LANSING	\$ 2,847.50	775.00	-427.50	2,500.00	0.00
SDD7-	DRAINAGE DISTRICT #7 WOODLAND	\$ 3,483.17	500.00	483.17	2,500.00	0.00
SDD8-	DRAINAGE DISTRICT #8 CAYUGA	\$ 2,847.50	1,400.00	-552.50	2,000.00	0.00
SD10-	DRAINAGE DISTRICT #10 NOVALANE	\$ 3,332.25	600.00	232.25	2,500.00	0.00
SD11-	DRAINAGE DISTRICT #11 EAST	\$ 3,771.25	100.00	2,671.25	1,000.00	0.00
SD12-	DRAINAGE DISTRICT #12	\$ 2,393.25	100.00	1,293.25	1,000.00	0.00
SL1	LUDLOWVILLE LIGHTING DISTRICT	\$ 2,000.00	0.00	0.00	2,000.00	0.00
SL2	WARREN ROAD LIGHTING DISTRICT	\$ 9,750.00	0.00	0.00	9,750.00	0.00
SL3	LAKEWATCH LIGHTING DISTRICT	\$ 19,150.00	0.00	0.00	19,150.00	0.00
SS1	WARREN RD SEWER	\$ 365,959.17	231,712.63	105,361.07	28,885.47	0.00
SS3	CHERRY ROAD SEWER DISTRICT	\$ 71,617.50	42,694.00	28,399.50	524.00	0.00
SW	LANSING WATER DISTRICTS	\$ 2,113,508.16	1,101,382.00	420,517.76	591,608.40	0.00
	TOTAL SPECIAL DISTRICTS	<u>2,611,762.55</u>	<u>1,380,938.63</u>	<u>558,716.05</u>	<u>672,107.87</u>	<u>0.00</u>
	GRANDTOTAL	<u>\$ 12,005,666.46</u>	<u>5,531,028.81</u>	<u>1,054,470.78</u>	<u>5,420,166.87</u>	<u>0.00</u>

TOWN OF LANSING
GENERAL FUND TOWNWIDE
Preliminary Budget 10.15.25
Page 1 (10/17/2025)

Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
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APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

TOWN BOARD

Personal Services	A1010.100	38,963.60	38,518.00	25,476.60	38,964.00	38,964.00	38,964.00	0.00
Contractual	A1010.400	1,572.42	6,298.98	4,200.56	8,000.00	8,000.00	8,000.00	0.00
Total		40,536.02	44,816.98	29,677.16	46,964.00	46,964.00	46,964.00	0.00

JUSTICES

Personal Services	A1110.101	21,393.00	22,248.72	15,129.12	23,138.67	23,138.67	23,948.60	3.50
Personal Services	A1110.102	21,393.00	22,248.72	14,242.58	23,138.67	23,138.67	23,948.60	3.50
Personal Services	A1110.120	87,901.83	95,509.07	60,858.82	83,200.00	83,200.00	100,298.40	20.55
Personal Services	A1110.130	3,581.63	9,441.02	2,786.16	9,000.00	9,000.00	10,000.00	11.11
Equipment	A1110.200	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
Contractual	A1110.400	10,495.71	9,089.80	7,307.87	9,000.00	9,000.00	10,000.00	11.11
Total		144,765.17	158,537.33	101,324.55	148,477.34	148,477.34	169,195.60	13.95

SUPERVISOR

Supervisor	A1220.100	30,306.12	30,306.00	19,815.51	30,306.12	30,306.12	30,306.12	0.00
Bookkeeper / Personnel Officer	A1220.110	73,483.00	76,422.32	54,250.40	82,971.20	82,971.20	88,725.31	6.93
Deputy Supervisor	A1220.120	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Information Aide	A1220.130	55,224.95	0.00	0.00	0.00	0.00	0.00	0.00
Accountant / Finance	A1220.140	0.00	67,674.21	45,412.59	72,522.58	72,522.58	79,374.36	9.44
Equipment	A1220.200	0.00	0.00	213.44	750.00	750.00	3,000.00	300.00
Contractual - Admin	A1220.400	9,798.10	13,125.19	7,175.02	11,000.00	11,000.00	12,000.00	9.09
Contractual	A1220.401	0.00	0.00	0.00	0.00	0.00	3,500.00	****. **
Total		168,812.17	187,527.72	126,866.96	197,549.90	197,549.90	216,905.79	9.79

INDEPENDENT AUDITING

Contractual	A1320.400	16,000.00	20,500.00	22,000.00	21,000.00	21,000.00	23,500.00	11.90
Total		16,000.00	20,500.00	22,000.00	21,000.00	21,000.00	23,500.00	11.90

FISCAL AGENT FEES

Bond Counsel - Cont	A1380.400	2,316.50	4,788.00	99.00	2,012.00	2,012.00	2,000.00	-0.59
Contractual	A1380.401	0.00	4,550.00	0.00	3,200.00	3,200.00	1,300.00	-59.37

TOWN OF LANSING
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		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
Total		2,316.50	9,338.00	99.00	5,212.00	5,212.00	3,300.00	-36.68
TOWN CLERK								
Personal Services	A1410.100	54,080.00	56,243.00	38,245.43	58,493.00	58,493.00	60,537.61	3.49
Deputy Personal Services	A1410.110	23,976.95	28,447.54	16,678.36	26,458.00	26,458.00	31,746.25	19.98
Receiver Of Taxes	A1410.120	21,408.00	22,264.00	15,139.68	23,155.00	23,155.00	23,965.51	3.50
Pt Admin Assist I P.s.	A1410.130	22,558.49	3,493.53	4,241.75	5,981.00	5,981.00	10,771.20	80.09
(ft) Admin Assist Iii	A1410.140	0.00	18,732.73	15,033.44	23,488.00	23,488.00	48,720.29	107.42
Equipment	A1410.200	543.77	0.00	29.98	750.00	750.00	4,542.00	505.60
Contractual	A1410.400	12,382.60	14,066.45	14,503.70	22,000.00	22,000.00	26,100.00	18.63
Total		134,949.81	143,247.25	103,872.34	160,325.00	160,325.00	206,382.86	28.72
ATTORNEY								
Contractual	A1420.400	132,256.80	90,515.00	62,412.50	115,000.00	115,000.00	165,000.00	43.47
Highway Dept.	A1420.401	0.00	0.00	9,500.00	15,000.00	15,000.00	15,300.00	2.00
Town Center	A1420.408	0.00	0.00	1,380.00	0.00	0.00	5,000.00	****.**
Highway Barn	A1420.410	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		132,256.80	90,515.00	73,292.50	130,000.00	130,000.00	185,300.00	42.53
PERSONNEL								
Longevity	A1430.100	1,200.00	1,750.00	700.00	1,600.00	1,600.00	4,500.00	181.25
Contractual	A1430.400	214.90	514.80	406.80	1,000.00	1,000.00	1,000.00	0.00
Total		1,414.90	2,264.80	1,106.80	2,600.00	2,600.00	5,500.00	111.53
ENGINEER								
Contractual	A1440.400	28,900.00	59,152.45	31,713.58	35,000.00	35,000.00	35,000.00	0.00
Sewer P&m	A1440.401	0.00	1,402.14	934.17	2,000.00	2,000.00	2,000.00	0.00
Stormwater P&m	A1440.402	5,355.75	5,337.33	690.50	2,500.00	2,500.00	2,500.00	0.00
Transportation	A1440.403	32,620.25	6,183.61	6,315.50	25,000.00	33,000.00	33,000.00	32.00
Misc Water Extensions	A1440.406	0.00	4,930.00	275.00	5,000.00	5,000.00	5,000.00	0.00
Surveying	A1440.407	4,200.00	2,348.75	6,028.75	5,000.00	5,000.00	5,000.00	0.00
Town Center	A1440.408	0.00	0.00	0.00	0.00	0.00	2,500.00	****.**
Ludlowville Rd.	A1440.409	3,870.00	5,832.25	0.00	25,000.00	17,000.00	5,000.00	-80.00
Highway Barn	A1440.410	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		74,946.00	85,186.53	45,957.50	99,500.00	99,500.00	90,000.00	-9.54

TOWN OF LANSING
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		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
RECORDS MANAGEMENT								
Personnel Services	A1460.100	0.00	0.00	901.74	10,000.00	10,000.00	18,400.23	84.00
Equipment	A1460.200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A1460.400	0.00	34.55	0.00	0.00	0.00	500.00	****.**
Total		0.00	34.55	901.74	10,000.00	10,000.00	18,900.23	89.00
ETHICS COMMITTEE								
Contractual	A1470.400	0.00	92.71	63.17	100.00	100.00	150.00	50.00
Total		0.00	92.71	63.17	100.00	100.00	150.00	50.00
CENTRAL SERVICE ADMINISTRATION								
Personal Services	A1610.100	12,000.00	18,000.00	12,240.00	18,720.00	18,720.00	11,775.13	-37.09
Equipment	A1610.200	0.00	0.00	0.00	15,000.00	15,000.00	20,000.00	33.33
Equipment From Reserves	A1610.200R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Technology	A1610.400	63,152.68	109,628.29	63,036.94	90,000.00	90,000.00	95,000.00	5.55
Total		75,152.68	127,628.29	75,276.94	123,720.00	123,720.00	126,775.13	2.46
BUILDINGS								
Personal Services	A1620.100	0.00	0.00	0.00	0.00	0.00	26,645.76	****.**
Highway Labor	A1620.110	0.00	0.00	0.00	2,700.00	2,700.00	0.00	-100.00
Equipment	A1620.200	0.00	0.00	6,785.00	6,785.00	6,785.00	0.00	-100.00
Contractual	A1620.400	55,330.89	57,463.26	32,299.61	60,000.00	60,000.00	60,000.00	0.00
Electric	A1620.403	6,148.24	8,712.87	5,507.24	8,000.00	8,000.00	10,000.00	25.00
Telephone/radio Line	A1620.404	9,461.63	8,755.76	5,618.25	9,500.00	9,500.00	10,000.00	5.26
Building Repairs	A1620.405	2,043.00	167.06	0.00	40,000.00	40,000.00	5,000.00	-87.50
Bldg Repairs From Reserve	A1620.405R	0.00	0.00	0.00	60,000.00	60,000.00	20,000.00	-66.66
Gas	A1620.406	1,800.05	2,940.39	2,070.65	3,500.00	3,500.00	4,000.00	14.28
Total		74,783.81	78,039.34	52,280.75	190,485.00	190,485.00	135,645.76	-28.78
COMMUNITY CENTER								
Personnel Services	A1630.100	0.00	0.00	0.00	0.00	0.00	4,163.40	****.**
Highway Labor	A1630.110	0.00	0.00	0.00	550.00	550.00	0.00	-100.00
Equipment	A1630.200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A1630.400	15,587.35	14,568.62	9,522.61	15,000.00	15,000.00	15,000.00	0.00

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		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
Electric	A1630.403	2,591.13	3,890.05	2,584.02	4,000.00	4,000.00	4,250.00	6.25
Repairs	A1630.405	0.00	4,850.00	9,950.00	80,000.00	80,000.00	5,000.00	-93.75
Bldg Repairs From Reserve	A1630.405R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gas	A1630.406	1,812.08	2,447.71	1,846.43	3,000.00	3,000.00	3,500.00	16.66
Total		19,990.56	25,756.38	23,903.06	102,550.00	102,550.00	31,913.40	-68.88
TOWN BARN ROAD STORAGE								
Equipment/bdg	A1640.200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A1640.400	141.00	149.80	118.35	220.00	220.00	1,800.00	718.18
Cont. -vestal Off	A1640.401	0.00	5,348.28	1,742.05	0.00	3,151.72	500.00	****.**
Cont. - Repairs	A1640.402	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electric	A1640.403	1,378.66	1,942.09	1,014.15	1,700.00	1,700.00	1,800.00	5.88
Gas	A1640.406	1,703.71	1,818.48	1,821.25	2,400.00	2,400.00	3,200.00	33.33
Total		3,223.37	9,258.65	4,695.80	4,320.00	7,471.72	7,300.00	68.98
CENTRAL PRINTING & MAILING								
Contractual	A1670.400	1,185.31	3,441.11	533.87	1,200.00	1,200.00	1,200.00	0.00
Nwsltr/postcards	A1670.401	0.00	2,764.67	0.00	0.00	0.00	1,000.00	****.**
Total		1,185.31	6,205.78	533.87	1,200.00	1,200.00	2,200.00	83.33
GENERAL GOVERNMENT SUPPORT								
Unallocated Insurance	A1910.400	69,407.44	82,397.48	81,293.79	81,000.00	81,000.00	85,000.00	4.93
Municipal Association Dues	A1920.400	5,869.50	8,873.00	0.00	3,002.00	3,002.00	3,002.00	0.00
Judgements & Claims	A1930.400	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchase Of Land/real Property	A1940.400	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		75,276.94	91,270.48	81,293.79	84,002.00	84,002.00	88,002.00	4.76
GENERAL GOVERNMENT SUPPORT								
Taxes & Assess Munic Property	A1950.400	10,362.74	10,334.19	3,874.02	10,500.00	10,500.00	11,000.00	4.76
Contl	A1989.400	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingent Account	A1990.400	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		10,362.74	10,334.19	3,874.02	10,500.00	10,500.00	11,000.00	4.76
General Government Support Total		975,972.78	1,090,553.98	747,019.95	1,338,505.24	1,341,656.96	1,368,934.77	2.27

Expend/ Revenues	Expend/ Revenues	Expend/ Revenues to	Adopted Budget	Modified Budget	Proposed Budget	Percent Change
2023	2024	08/31/2025	2025	2025	2026	%

PUBLIC SAFETY

POLICE

Personal Services Parks	A3120.100	2,892.30	3,678.21	2,624.71	3,800.00	3,800.00	4,168.88	9.70
Personal Services Court	A3120.110	12,787.18	8,392.50	5,850.00	12,000.00	12,000.00	12,000.00	0.00
Contractual	A3120.410	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total

15,679.48	12,070.71	8,474.71	15,800.00	15,800.00	16,168.88	2.33
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TRAFFIC CONTROL

Personal Services	A3310.100	29,979.51	22,642.78	4,690.33	23,865.92	23,865.92	24,701.23	3.50
Crossing Guard	A3310.110	6,940.00	6,080.00	3,920.00	6,032.00	6,032.00	6,510.00	7.92
Contractual	A3310.400	15,157.22	14,342.56	8,028.67	14,160.44	14,160.44	14,444.00	2.00

Total

52,076.73	43,065.34	16,639.00	44,058.36	44,058.36	45,655.23	3.62
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CONTROL OF DOGS

Contractual	A3510.400	22,800.00	22,800.00	15,800.00	23,700.00	23,700.00	24,900.00	5.06
Licensing	A3510.401	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Contractual	A3510.402	320.00	0.00	0.00	200.00	200.00	200.00	0.00
Enumeration	A3510.410	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cont From Reserves	A3510.410R	0.00	5,678.20	0.00	0.00	0.00	0.00	0.00

Total

23,120.00	28,478.20	15,800.00	23,900.00	23,900.00	25,100.00	5.02
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DEMOLITION OF UNSAFE BUILDINGS

Contrac	A3650.400	0.00	74,885.00	0.00	0.00	0.00	0.00	0.00
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Total

0.00	74,885.00	0.00	0.00	0.00	0.00	0.00
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Public Safety Total

90,876.21	158,499.25	40,913.71	83,758.36	83,758.36	86,924.11	3.77
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PUBLIC HEALTH

HEALTH

Other - Ppe	A4989.400	0.00	7,748.48	2,662.02	15,450.00	15,450.00	15,450.00	0.00
Contractual - Aed's	A4989.401	0.00	4,800.00	0.00	0.00	0.00	1,800.00	****. **

Total

0.00	12,548.48	2,662.02	15,450.00	15,450.00	17,250.00	11.65
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TOWN OF LANSING
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		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
Public Health Total		0.00	12,548.48	2,662.02	15,450.00	15,450.00	17,250.00	11.65
TRANSPORTATION								
SUPERINTENDENT OF HIGHWAYS								
Pers Serv	A5010.100	85,765.00	89,196.00	60,653.28	92,763.84	92,763.84	96,011.24	3.50
Secretary	A5010.120	55,444.06	63,351.00	35,565.60	67,704.00	67,704.00	73,311.48	8.28
Equipment	A5010.200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A5010.400	2,613.20	1,816.41	2,267.92	3,600.00	3,600.00	3,708.00	3.00
Total		143,822.26	154,363.41	98,486.80	164,067.84	164,067.84	173,030.72	5.46
GARAGE								
Personnel Services	A5132.100	0.00	0.00	0.00	0.00	0.00	26,645.76	****.**
Highway Labor	A5132.110	0.00	6,319.04	6,616.08	7,194.72	7,194.72	4,266.55	-40.69
Equipment	A5132.200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104 Auburn Rd (old Hwy Barn)	A5132.400	0.00	0.00	3,551.09	1,000.00	1,000.00	2,500.00	150.00
Building Improvements	A5132.401	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electric	A5132.403	5,531.48	9,720.75	4,712.77	9,409.71	9,409.71	9,597.18	1.99
Telephone	A5132.404	5,137.23	4,402.42	2,140.23	5,408.00	5,408.00	4,408.00	-18.49
Building Repair	A5132.405	3,329.05	1,410.16	2,498.24	10,400.00	12,662.00	10,400.00	0.00
Bldg Repairs From Reserve	A5132.405R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gas	A5132.406	5,544.33	7,821.67	7,929.92	12,326.70	12,326.70	15,718.00	27.51
Supplies & Maintenance	A5132.410	34,976.58	41,009.76	29,430.94	35,443.20	35,443.20	36,151.86	1.99
Total		54,518.67	70,683.80	56,879.27	81,182.33	83,444.33	109,687.35	35.11
STREET LIGHTING								
Contractual	A5182.403	2,433.79	3,943.52	2,358.56	4,000.00	4,000.00	5,000.00	25.00
Total		2,433.79	3,943.52	2,358.56	4,000.00	4,000.00	5,000.00	25.00
Transportation Total		200,774.72	228,990.73	157,724.63	249,250.17	251,512.17	287,718.07	15.43
ECONOMIC ASSISTANCE AND OPPORTUNITY								
ECONOMIC DEVELOPMENT CONTRACTUAL								
Economic Development Contractual	A6497.400	0.00	0.00	0.00	12,000.00	12,000.00	0.00	-100.00
Total		0.00	0.00	0.00	12,000.00	12,000.00	0.00	-100.00

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		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
PROGRAMS								
Library Reading Program	A6772.410	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
Gadabout	A6772.420	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,500.00	10.00
Nutrition For The Elderly	A6772.430	4,750.00	4,750.00	4,750.00	4,750.00	4,750.00	4,750.00	0.00
Lansing Food Pantry	A6772.440	0.00	5,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00
Watershed Organizations	A6772.450	0.00	0.00	6,223.00	6,223.00	6,223.00	6,327.00	1.67
Total		9,750.00	14,750.00	26,973.00	26,973.00	26,973.00	27,577.00	2.23
Economic Assistance And Opport Total		9,750.00	14,750.00	26,973.00	38,973.00	38,973.00	27,577.00	-29.24
CULTURE AND RECREATION								
PARKS & RECREATION ADMINISTRATION								
Personal Svc	A7020.100	61,039.17	67,151.57	42,321.48	61,265.00	61,265.00	68,427.22	11.69
Pers Svc	A7020.110	52,857.40	54,172.11	36,669.36	58,192.68	58,192.68	67,043.64	15.20
Pers	A7020.120	88,400.00	91,936.00	63,652.84	95,613.44	95,613.44	105,976.17	10.83
Equipment	A7020.200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A7020.400	2,148.72	1,907.33	1,910.41	3,200.00	3,200.00	3,200.00	0.00
Telephone	A7020.404	2,038.95	1,488.45	1,017.81	3,600.00	3,600.00	2,700.00	-25.00
Total		206,484.24	216,655.46	145,571.90	221,871.12	221,871.12	247,347.03	11.48
PARKS								
Personnel Services	A7110.100	0.00	0.00	0.00	0.00	0.00	16,653.60	****.**
Personal Services	A7110.110	85,362.06	86,167.34	55,831.09	107,000.00	107,000.00	122,583.26	14.56
Personal Services-highway Labor	A7110.130	257.16	2,024.32	19,158.37	20,983.04	20,983.04	15,987.39	-23.80
Personnel Services - Trails	A7110.140	0.00	0.00	0.00	0.00	0.00	12,012.74	****.**
Equipment	A7110.200	23,641.75	32,442.66	27,688.48	33,000.00	33,000.00	0.00	-100.00
Equipment	A7110.200R	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00
Contractual	A7110.400	63,846.10	44,216.75	20,595.96	68,000.00	68,000.00	73,000.00	7.35
Contractual From Reserves	A7110.400R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electric	A7110.403	7,375.04	13,977.21	8,945.76	9,000.00	9,000.00	15,000.00	66.66
Telephone	A7110.404	2,835.64	2,875.74	2,051.36	2,900.00	2,900.00	3,200.00	10.34
Repairs	A7110.405	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual Salt Point	A7110.406	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Improvements	A7110.407	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marina Repairs	A7110.410	0.00	11,885.69	2,731.61	15,000.00	15,000.00	10,000.00	-33.33
Contractual - Trails	A7110.411	0.00	0.00	0.00	0.00	0.00	12,000.00	****.**

TOWN OF LANSING
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		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
Total		183,317.75	208,589.71	137,002.63	255,883.04	255,883.04	280,436.99	9.59
PLAYGROUND/REC FIELDS								
Personal Servic	A7140.100	75,883.06	77,003.66	59,039.26	77,100.00	77,100.00	99,503.00	29.05
Equipment	A7140.200	0.00	1,815.57	51,529.87	52,000.00	52,000.00	42,000.00	-19.23
Equipment	A7140.200R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contract	A7140.400	15,253.52	23,961.80	14,784.15	20,000.00	20,000.00	25,000.00	25.00
Cont. - Repairs	A7140.405	0.00	29,776.00	0.00	5,000.00	5,000.00	15,000.00	200.00
Total		91,136.58	132,557.03	125,353.28	154,100.00	154,100.00	181,503.00	17.78
BEACH & POOL								
Personal Services	A7180.100	16,617.64	19,852.75	20,040.16	22,000.00	22,000.00	25,200.00	14.54
Equipment	A7180.200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A7180.400	693.87	656.87	0.00	750.00	750.00	750.00	0.00
Total		17,311.51	20,509.62	20,040.16	22,750.00	22,750.00	25,950.00	14.06
YOUTH PROGRAM								
Personal Services	A7310.100	58,416.16	45,318.51	54,820.61	58,000.00	58,000.00	59,352.23	2.33
Personal Services	A7310.110	7,134.00	4,379.00	0.00	0.00	0.00	0.00	0.00
Equipment	A7310.200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A7310.400	250,841.32	215,647.63	167,257.74	235,000.00	235,000.00	258,000.00	9.78
Cont.- Umps/officials	A7310.401	0.00	0.00	3,727.00	6,250.00	6,250.00	6,500.00	4.00
Total		316,391.48	265,345.14	225,805.35	299,250.00	299,250.00	323,852.23	8.22
YOUTH SERVICES								
Prsnl Srvs- Drop In	A7320.100	13,156.17	0.00	0.00	0.00	0.00	0.00	0.00
Prsnl Srvs-hs Helpers	A7320.110	16,351.30	18,457.50	16,266.36	25,374.00	25,374.00	22,785.00	-10.20
Contractual-drop In	A7320.400	493.84	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A7320.410	50,244.00	53,204.00	29,020.88	60,205.00	60,205.00	61,483.00	2.12
Total		80,245.31	71,661.50	45,287.24	85,579.00	85,579.00	84,268.00	-1.53
LIBRARY - CUSTODIAL								
Personal Services	A7410.100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reading Program	A7410.400	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00

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		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
Total		5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
HISTORIAN								
Personal Services	A7510.100	6,265.00	6,264.96	409.66	1,500.00	1,500.00	0.00	-100.00
Equipment	A7510.200	0.00	0.00	0.00	0.00	0.00	4,700.00	****.**
Contractual	A7510.400	199.31	344.54	279.99	1,000.00	1,000.00	1,000.00	0.00
Stipend	A7510.410	0.00	0.00	0.00	0.00	0.00	1,500.00	****.**
Total		6,464.31	6,609.50	689.65	2,500.00	2,500.00	7,200.00	188.00
HISTORICAL PROPERTY								
Cont (log Cabin)	A7520.400	0.00	20.40	0.00	1,000.00	1,000.00	4,500.00	350.00
Cont.- Schoolhouse	A7520.401	0.00	0.00	0.00	35,000.00	35,000.00	100.00	-99.71
Archive Building	A7520.402	0.00	0.00	0.00	0.00	0.00	1,500.00	****.**
Total		0.00	20.40	0.00	36,000.00	36,000.00	6,100.00	-83.05
OTHER PERFORMING ARTS								
Contractual	A7560.400	9,049.90	8,418.97	7,797.42	9,500.00	9,500.00	9,500.00	0.00
Esfota	A7560.401	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		9,049.90	8,418.97	7,797.42	9,500.00	9,500.00	9,500.00	0.00
ADULT RECREATION								
Personal Servic	A7620.100	3,095.00	3,305.00	2,299.00	3,500.00	3,500.00	3,696.00	5.60
Contractual	A7620.400	5,554.09	6,372.18	4,934.25	6,000.00	6,000.00	8,000.00	33.33
Total		8,649.09	9,677.18	7,233.25	9,500.00	9,500.00	11,696.00	23.11
Culture And Recreation Total		924,050.17	945,044.51	714,780.88	1,096,933.16	1,096,933.16	1,177,853.25	7.37
HOME AND COMMUNITY SERVICES								
COMMUNITY BEAUTIFICATION								
Contractual	A8510.400	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A8510.401	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROPERTY SALE								

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Contractual	A8674.400	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLOOD & EROSION								
Personal Services	A8745.100	1,490.27	0.00	762.03	2,398.24	2,398.24	2,000.06	-16.60
Contractual	A8745.400	22,972.79	0.00	11,697.43	25,000.00	25,000.00	25,000.00	0.00
Cont.- Equip Rental	A8745.401	0.00	0.00	75,000.00	75,000.00	75,000.00	20,000.00	-73.33
Total		24,463.06	0.00	87,459.46	102,398.24	102,398.24	47,000.06	-54.10
AGRICULTURE DEVELOPMENT(FPIG)								
Agriculture Development(fpig)	A8750.400	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ag Protection Committee	A8750.401	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Farmers Market Contractual	A8750.402	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
NATURAL RESOURCES								
Contr. - Trails Plan	A8790.400	0.00	0.00	0.00	50,000.00	50,000.00	0.00	-100.00
Watershed Monitoring	A8790.401	7,140.00	7,283.00	7,428.00	7,428.00	7,428.00	7,577.00	2.00
Total		7,140.00	7,283.00	7,428.00	57,428.00	57,428.00	7,577.00	-86.80
CEMETERIES								
Personal Services	A8810.100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Highway Labor	A8810.110	4,115.85	3,281.70	1,242.60	4,542.72	4,542.72	4,701.72	3.50
Equipment	A8810.200	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00	-100.00
Contractual	A8810.400	500.00	859.47	1,035.60	1,700.00	1,700.00	2,200.00	29.41
Total		4,615.85	4,141.17	4,278.20	8,242.72	8,242.72	6,901.72	-16.26
Home And Community Services Total		36,218.91	11,424.17	99,165.66	168,068.96	168,068.96	61,478.78	-63.42
EMPLOYEE BENEFITS								
EMPLOYEE BENEFITS								
State Retirement	A9010.800	87,380.82	127,673.36	34,821.51	158,139.38	158,139.38	159,000.00	0.54
Social Security	A9030.800	69,033.43	70,937.88	49,826.05	80,000.00	80,000.00	94,496.95	18.12
Workers Comp Insurance	A9040.800	37,267.00	36,761.00	34,607.50	45,000.00	45,000.00	47,250.00	5.00

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Unemployment Insurance	A9050.800	7,773.24	7,201.85	3,190.53	6,500.00	6,500.00	6,825.00	5.00
Hospital & Medical Insurance	A9060.800	247,986.88	261,091.21	207,440.70	334,000.00	334,000.00	394,120.00	18.00
Medicare	A9089.800	16,144.92	16,590.33	11,652.86	18,500.00	18,500.00	22,100.09	19.46
Total		465,586.29	520,255.63	341,539.15	642,139.38	642,139.38	723,792.04	12.71
Employee Benefits Total		465,586.29	520,255.63	341,539.15	642,139.38	642,139.38	723,792.04	12.71
DEBT SERVICE								
BOND ANTICIPATION NOTES								
Principal	A9730.600	0.00	0.00	0.00	0.00	0.00	1,797.95	****.**
Bond Anticipation Notes	A9730.700	0.00	0.00	0.00	68,145.00	68,145.00	17,233.81	-74.71
Total		0.00	0.00	0.00	68,145.00	68,145.00	19,031.76	-72.07
Debt Service Total		0.00	0.00	0.00	68,145.00	68,145.00	19,031.76	-72.07
INTERFUND TRANSFERS								
TRANSFERS TO OTHER FUNDS								
Transfers To Other Funds	A9901.900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		2,703,229.08	2,982,066.75	2,130,779.00	3,701,223.27	3,706,636.99	3,770,559.78	1.87

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		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
Total		24,135.00	24,578.00	15,510.45	24,578.00	24,578.00	31,496.00	28.14
USE OF MONEY AND PROPERTY								
Interest & Earnings	A2401	2,329.89	59,861.36	50,016.43	40,000.00	40,000.00	48,049.20	20.12
Repair Reserve	A2401R	380.98	5,348.35	3,035.93	2,000.00	2,000.00	2,500.00	25.00
Park & Rec Reserves	A2402R	3.69	340.08	17.55	200.00	200.00	100.00	-50.00
Rental/lease Of Real Property	A2410	13,025.00	20,200.00	4,585.00	8,500.00	8,500.00	8,500.00	0.00
Scoops	A2411	0.00	0.00	685.56	0.00	0.00	1,000.00	****. **
Community Center	A2440	2,227.50	3,110.50	2,134.00	2,000.00	2,000.00	2,000.00	0.00
Pavilions	A2442	17,073.49	19,696.53	13,286.03	16,500.00	16,500.00	16,500.00	0.00
Rental Income Nys Land	A2443	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bait Shop Rent	A2445	200.00	175.00	100.00	150.00	150.00	150.00	0.00
Commissions	A2450	49.19	0.00	0.00	50.00	50.00	50.00	0.00
Host Community Agreement Fees	A2460	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		35,289.74	108,731.82	73,860.50	69,400.00	69,400.00	78,849.20	13.61
LICENSES AND PERMITS								
Games Of Chance Licenses	A2530	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bingo Licenses	A2540	0.00	30.00	22.50	0.00	0.00	56.00	****. **
Dog Licenses	A2544	20,293.00	29,717.00	15,577.00	20,000.00	20,000.00	18,000.00	-10.00
Junk Yard/mobile Home Permits	A2545	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		20,293.00	29,747.00	15,599.50	20,000.00	20,000.00	18,056.00	-9.72
FINES AND FORFEITURES								
Exonerated Bail	A2609	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fines & Forfeited Bail	A2610	30,389.00	45,358.50	24,812.00	35,000.00	35,000.00	40,000.00	14.28
Fines & Penalties, Dog Cases	A2611	575.00	625.00	50.00	1,000.00	1,000.00	1,000.00	0.00
Total		30,964.00	45,983.50	24,862.00	36,000.00	36,000.00	41,000.00	13.88
SALE OF PROPERTY & COMPENSATION FOR								
Sale Of Scrap & Excess Materials	A2650	21,000.00	21,000.00	0.00	32,000.00	32,000.00	32,000.00	0.00
Copies, Pamphlets, Maps	A2655	39.25	16.00	33.75	20.00	20.00	20.00	0.00
Real Property	A2660	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Insurance Recoveries	A2680	3,568.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
Total		24,607.25	21,016.00	33.75	32,020.00	32,020.00	32,020.00	0.00
MISCELLANEOUS LOCAL SOURCES								
Refunds Of Prior Years Expenses	A2701	2,092.00	0.00	0.00	0.00	0.00	0.00	0.00
Gifts & Donations	A2705	10,361.86	19,089.46	9,174.63	8,000.00	8,000.00	8,000.00	0.00
East Shore Festival Of The Arts Grant	A2706	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Parks Found. Grant	A2707	0.00	0.00	0.00	50,000.00	50,000.00	0.00	-100.00
Calisthenics	A2708	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Other Unclassified Revenues	A2770	662.38	194.06	2,081.50	0.00	0.00	0.00	0.00
Hca	A2771	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Yth Svc	A2772	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Drop In	A2773	135.36	0.00	0.00	0.00	0.00	0.00	0.00
Rec	A2776	50.02	106.25	28.25	0.00	0.00	0.00	0.00
Total		13,301.62	19,389.77	26,284.38	58,000.00	58,000.00	8,000.00	-86.20
STATE AID								
State Revenue Sharing (per Capita)	A3001	27,085.00	27,085.00	0.00	27,085.00	27,085.00	27,085.00	0.00
Mortgage Tax	A3005	277,446.70	244,896.14	146,638.84	250,000.00	250,000.00	250,000.00	0.00
Loss Of Public Utility Val.	A3017	0.00	22,788.31	19,331.98	19,332.00	19,332.00	16,330.00	-15.52
Aid For General Purposes	A3089	0.00	1,895.00	0.00	0.00	0.00	0.00	0.00
Youth Drop In	A3821	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		304,531.70	296,664.45	165,970.82	296,417.00	296,417.00	293,415.00	-1.01
FEDERAL AID								
Other	A4989	9,956.08	4,241.50	0.00	0.00	0.00	0.00	0.00
Total		9,956.08	4,241.50	0.00	0.00	0.00	0.00	0.00
INTERFUND TRANSFERS								
Interfund Transfers	A5031	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reserve	A5031R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		2,579,301.23	3,325,075.49	3,240,417.05	3,551,702.43	3,551,702.43	3,677,193.82	3.53

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		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
Appropriated Reserves	A0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		123,927.85	-343,008.74	-1,109,638.05	149,520.84	154,934.56	93,365.96	-37.55
TOTAL REVENUES & OTHER SOURCES		2,703,229.08	2,982,066.75	2,130,779.00	3,701,223.27	3,706,636.99	3,770,559.78	1.87

TOWN OF LANSING
GENERAL FUND OUTSIDE VILLAGE
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Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
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APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ATTORNEY/LEGAL

Zoning Board	B1420.401	0.00	0.00	9,705.00	25,000.00	25,000.00	20,000.00	-20.00
Planning Board	B1420.402	0.00	0.00	13,530.00	20,000.00	20,000.00	25,000.00	25.00
Total		0.00	0.00	23,235.00	45,000.00	45,000.00	45,000.00	0.00

ENGINEERING

Zoning Board	B1440.401	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
Planning Board	B1440.402	0.00	0.00	10,375.25	15,000.00	15,000.00	15,000.00	0.00
Total		0.00	0.00	10,375.25	20,000.00	20,000.00	20,000.00	0.00

GENERAL GOVERNMENT SUPPORT

Contingent Account	B1990.400	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00

General Government Support Total

PUBLIC SAFETY

SAFETY INSPECTOR

Information Aide	B3620.110	37,828.99	47,548.35	35,143.95	56,123.86	56,123.86	60,740.96	8.22
Zoning,code, Fire Enforcement Officer	B3620.120	88,137.91	81,922.15	54,736.08	87,614.00	87,614.00	93,261.59	6.44
Part-time	B3620.130	11,250.00	0.00	0.00	0.00	0.00	0.00	0.00
Code Enforcement Officer	B3620.140	32,751.08	60,501.55	39,082.44	62,400.00	62,400.00	69,371.97	11.17
Code Enforcement Off	B3620.150	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	B3620.400	1,416.46	0.00	0.00	16,000.00	16,000.00	0.00	-100.00
Total		171,384.44	189,972.05	128,962.47	222,137.86	222,137.86	223,374.52	0.55

DEMOLITION OF UNSAFE BUILDINGS

Demolition Of Unsafe Buildings	B3650.400	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00

Public Safety Total

		171,384.44	189,972.05	128,962.47	222,137.86	222,137.86	223,374.52	0.55
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**TOWN OF LANSING
GENERAL FUND OUTSIDE VILLAGE**

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		Expend/ Revenues	Expend/ Revenues	Expend/ Revenues to	Adopted Budget	Modified Budget	Proposed Budget	Percent Change
		2023	2024	08/31/2025	2025	2025	2026	%
HOME AND COMMUNITY SERVICES								
ZONING								
Pers Svcs Clerk	B8010.100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipment	B8010.200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	B8010.400	8,182.47	34,714.54	6,996.24	34,400.00	34,400.00	54,900.00	59.59
Constable Services	B8010.401	0.00	0.00	0.00	500.00	500.00	500.00	0.00
Legal Services	B8010.402	19,413.00	12,879.00	0.00	0.00	0.00	0.00	0.00
Engineer	B8010.403	6,171.50	1,548.75	0.00	0.00	0.00	0.00	0.00
Zba Stipend	B8010.410	2,650.00	2,837.50	0.00	3,100.00	3,100.00	3,100.00	0.00
Paid Consultant (grant)	B8010.411	0.00	0.00	0.00	0.00	0.00	111,000.00	****.**
Total		36,416.97	51,979.79	6,996.24	38,000.00	38,000.00	169,500.00	346.05
PLANNING BOARD								
Director Of Planning	B8020.100	88,174.96	104,202.80	70,857.92	108,370.91	108,370.91	113,178.87	4.43
Planner	B8020.101	16,995.22	64,312.50	43,827.32	70,000.00	70,000.00	74,541.60	6.48
Pers Svcs Clerk	B8020.110	0.00	0.00	0.00	0.00	0.00	37,751.22	****.**
Equipment	B8020.200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	B8020.400	6,796.85	17,310.58	7,004.33	40,500.00	40,500.00	35,200.00	-13.08
Engineer	B8020.401	23,372.00	6,957.50	0.00	0.00	0.00	0.00	0.00
Legal Services	B8020.402	20,034.00	25,731.00	0.00	0.00	0.00	0.00	0.00
Delaware River Solar	B8020.403	0.00	563.00	1,750.00	0.00	0.00	0.00	0.00
Planning Board Stipend	B8020.410	7,950.00	6,883.36	0.00	7,950.00	7,950.00	7,900.00	-0.62
Planning Consultant	B8020.420	0.00	862.50	1,210.88	0.00	1,210.88	0.00	0.00
Comprehensive Plan Update Contractual	B8020.430	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Use Ordinance Contractual	B8020.431	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00	0.00
Broadband Committee	B8020.432	5,940.00	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
Conservation Advisory Council	B8020.433	2,817.54	11,020.20	0.00	6,000.00	6,000.00	6,000.00	0.00
Total		172,080.57	237,843.44	124,650.45	264,820.91	266,031.79	306,571.69	15.76
Home And Community Services Total		208,497.54	289,823.23	131,646.69	302,820.91	304,031.79	476,071.69	57.21
EMPLOYEE BENEFITS								
EMPLOYEE BENEFITS								
Nys Retirement	B9010.800	28,617.57	37,102.21	9,717.62	44,131.91	44,131.91	60,000.00	35.95
Social Security	B9030.800	16,627.47	21,627.23	14,665.82	25,000.00	25,000.00	27,828.47	11.31
Workers Comp Insurance	B9040.800	6,625.24	6,535.29	6,229.35	8,000.00	8,000.00	8,400.00	5.00
Unemployment Insurance	B9050.800	1,645.98	1,357.96	1,341.89	1,700.00	1,700.00	1,785.00	5.00

TOWN OF LANSING
GENERAL FUND OUTSIDE VILLAGE
Preliminary Budget 10.15.25
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		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
Hospital & Medical Insurance	B9060.800	52,207.77	83,775.24	32,288.30	50,000.00	50,000.00	59,000.00	18.00
Medicare	B9089.800	3,888.72	5,058.00	3,429.88	6,000.00	6,000.00	6,508.27	8.47
Total		109,612.75	155,455.93	67,672.86	134,831.91	134,831.91	163,521.74	21.27
Employee Benefits Total		109,612.75	155,455.93	67,672.86	134,831.91	134,831.91	163,521.74	21.27
DEBT SERVICE								
BOND ANTICIPATION NOTES								
Principal	B9730.600	0.00	0.00	0.00	0.00	0.00	2,940.62	****.**
Interest	B9730.700	0.00	0.00	0.00	0.00	0.00	28,186.50	****.**
Total		0.00	0.00	0.00	0.00	0.00	31,127.12	****.**
Debt Service Total		0.00	0.00	0.00	0.00	0.00	31,127.12	****.**
INTERFUND TRANSFERS								
TRANSFERS TO OTHER FUNDS								
Transfer To Other Funds	B9901.900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		489,494.73	635,251.21	361,892.27	724,790.68	726,001.56	959,095.07	32.32

TOWN OF LANSING
GENERAL FUND OUTSIDE VILLAGE
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		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
Misc Receipts	B2770	0.00	53.62	0.00	0.00	0.00	0.00	0.00
Total		0.00	53.62	0.00	0.00	0.00	0.00	0.00
INTERFUND TRANSFERS								
Interfund Transfers	B5031	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		720,824.83	539,222.64	205,802.65	358,000.00	358,000.00	809,000.00	125.97
Appropriated Reserves	B0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		-231,330.10	96,028.57	156,089.62	366,790.68	368,001.56	150,095.07	-59.07
TOTAL REVENUES & OTHER SOURCES		489,494.73	635,251.21	361,892.27	724,790.68	726,001.56	959,095.07	32.32

TOWN OF LANSING
HIGHWAY FUND TOWNWIDE
Preliminary Budget 10.15.25
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Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
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APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

GENERAL GOVERNMENT SUPPORT

Judgements & Claims	DA1930.400	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property Tax & Assessment	DA1950.400	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingent Account	DA1990.400	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00

TRANSPORTATION

MACHINERY

Personal Services	DA5130.100	91,237.54	114,376.52	50,244.55	149,000.00	149,000.00	83,504.71	-43.95
Equipment	DA5130.200	0.00	28,200.00	91,824.11	72,431.00	72,431.00	68,087.30	-5.99
Equipment From Reserve Fund	DA5130.200R	0.00	63,160.00	0.00	0.00	0.00	0.00	0.00
Contractual	DA5130.400	208,301.29	236,405.89	128,410.92	300,000.00	310,375.00	307,500.00	2.50
Contractual- It/software	DA5130.403	0.00	0.00	0.00	0.00	0.00	12,658.80	****. **
Total		299,538.83	442,142.41	270,479.58	521,431.00	531,806.00	471,750.81	-9.52

BRUSH & WEEDS

Personal Services	DA5140.100	71,025.37	54,238.35	54,432.51	79,493.00	79,493.00	70,275.26	-11.59
Contractual	DA5140.400	46,251.60	58,981.65	973.29	46,592.00	46,592.00	53,600.00	15.04
Total		117,276.97	113,220.00	55,405.80	126,085.00	126,085.00	123,875.26	-1.75

SNOW REMOVAL TOWN

Personal Services	DA5142.100	147,588.52	226,345.51	190,991.39	236,047.00	276,047.00	244,308.65	3.50
Equipment	DA5142.200	90,331.00	16,863.26	169,921.65	137,288.32	233,130.06	216,360.36	57.59
Contractual	DA5142.400	279,372.39	343,024.93	97,913.57	269,297.00	269,297.00	274,682.94	2.00
Contractual - Fuel	DA5142.401	0.00	0.00	0.00	0.00	0.00	51,747.17	****. **
Contr'l- It/software	DA5142.403	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		517,291.91	586,233.70	458,826.61	642,632.32	778,474.06	787,099.12	22.48

SNOW REMOVAL OTHER

Personal Services	DA5148.100	140,178.08	100,825.38	49,215.44	133,165.76	173,165.76	137,825.78	3.49
Equipment	DA5148.200	12,830.00	9,374.26	9,207.59	9,207.59	9,207.59	9,207.60	0.00
Contractual	DA5148.400	126,296.44	117,979.34	34,515.99	206,000.00	206,000.00	167,891.94	-18.49
Contractual - Fuel	DA5148.401	0.00	0.00	0.00	0.00	0.00	51,747.16	****. **

TOWN OF LANSING
HIGHWAY FUND TOWNWIDE
Preliminary Budget 10.15.25
Page 2 (10/17/2025)

		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
Cont'l- It/software	DA5148.403	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		279,304.52	228,178.98	92,939.02	348,373.35	388,373.35	366,672.48	5.25
Transportation Total		1,213,412.23	1,369,775.09	877,651.01	1,638,521.67	1,824,738.41	1,749,397.67	6.76
EMPLOYEE BENEFITS								
EMPLOYEE BENEFITS								
Nys Retirement	DA9010.800	66,953.31	63,203.91	15,386.25	69,875.54	69,875.54	80,000.00	14.48
Social Security	DA9030.800	26,739.82	29,369.33	20,613.83	38,000.00	38,000.00	38,146.48	0.38
Workers Comp Insurance	DA9040.800	14,078.64	13,887.49	13,150.85	17,000.00	17,000.00	17,850.00	5.00
Unemployment Insurance	DA9050.800	4,233.10	4,485.67	3,558.43	7,000.00	7,000.00	7,350.00	5.00
Hospital & Medical Insurance	DA9060.800	200,211.12	163,699.51	116,518.67	179,000.00	179,000.00	211,220.00	18.00
Medicare	DA9089.800	6,253.67	6,868.65	4,820.98	9,000.00	9,000.00	8,921.36	-0.87
Total		318,469.66	281,514.56	174,049.01	319,875.54	319,875.54	363,487.84	13.63
Employee Benefits Total		318,469.66	281,514.56	174,049.01	319,875.54	319,875.54	363,487.84	13.63
DEBT SERVICE								
BOND ANTICIPATION NOTES								
Principal	DA9730.600	0.00	0.00	0.00	0.00	0.00	18,590.49	****.**
Interest	DA9730.700	0.00	0.00	0.00	0.00	0.00	178,194.33	****.**
Total		0.00	0.00	0.00	0.00	0.00	196,784.82	****.**
Debt Service Total		0.00	0.00	0.00	0.00	0.00	196,784.82	****.**
INTERFUND TRANSFERS								
TRANSFERS TO OTHER FUNDS								
Transfers To Other Funds	DA9901.900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		1,531,881.89	1,651,289.65	1,051,700.02	1,958,397.21	2,144,613.95	2,309,670.33	17.93

TOWN OF LANSING
HIGHWAY FUND TOWNWIDE
Preliminary Budget 10.15.25
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		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
REVENUES								
REAL PROPERTY TAXES								
Real Property Taxes	DA1001	1,493,992.04	1,523,181.50	1,645,782.00	1,645,782.00	1,645,782.00	2,254,721.00	37.00
Total		1,493,992.04	1,523,181.50	1,645,782.00	1,645,782.00	1,645,782.00	2,254,721.00	37.00
REAL PROPERTY TAX ITEMS								
Pymt In Lieu Of Taxes	DA1081	7,492.13	6,200.76	7,157.21	6,248.38	6,248.38	5,654.36	-9.50
Interest & Penalties On Taxes	DA1090	0.00	24,036.03	20,431.95	10,000.00	10,000.00	15,000.00	50.00
Total		7,492.13	30,236.79	27,589.16	16,248.38	16,248.38	20,654.36	27.11
NON-PROPERTY TAX ITEMS								
Sales Tax	DA1120	0.00	84,296.24	111,225.15	200,000.00	200,000.00	0.00	-100.00
Total		0.00	84,296.24	111,225.15	200,000.00	200,000.00	0.00	-100.00
INTERGOVERNMENTAL CHARGES								
Other Governments	DA2300	105,321.62	78,864.83	0.00	0.00	0.00	0.00	0.00
Other Govts	DA2302	0.00	0.00	76,999.69	102,666.24	102,666.24	102,666.00	-0.00
Total		105,321.62	78,864.83	76,999.69	102,666.24	102,666.24	102,666.00	-0.00
USE OF MONEY AND PROPERTY								
Interest Earnings	DA2401	1,178.14	42,850.25	41,671.23	21,000.00	21,000.00	45,000.00	114.28
Special Reserves	DA2401R	416.14	7,334.43	2,245.38	4,000.00	4,000.00	2,500.00	-37.50
Equipment	DA2416	63,192.98	78,864.84	0.00	0.00	0.00	0.00	0.00
Total		64,787.26	129,049.52	43,916.61	25,000.00	25,000.00	47,500.00	90.00
SALE OF PROPERTY & COMPENSATION FOR								
Sale Of Scrap & Excess Material	DA2650	711.82	79,236.98	16,385.00	62,165.00	62,165.00	44,249.00	-28.82
Insurance Recoveries	DA2680	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		711.82	79,236.98	16,385.00	62,165.00	62,165.00	44,249.00	-28.82
MISCELLANEOUS LOCAL SOURCES								
Refund Of Prior Year	DA2701	0.00	1,536.30	1,357.25	0.00	0.00	0.00	0.00
Gas,etc.	DA2770	18,609.42	18,309.71	7,530.84	12,000.00	12,000.00	12,000.00	0.00

TOWN OF LANSING
HIGHWAY FUND TOWNWIDE
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		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
Total		18,609.42	19,846.01	8,888.09	12,000.00	12,000.00	12,000.00	0.00
FEDERAL AID								
Other	DA4989	649.77	0.00	0.00	0.00	0.00	0.00	0.00
Total		649.77	0.00	0.00	0.00	0.00	0.00	0.00
INTERFUND TRANSFERS								
Interfund Transfers	DA5031	0.00	168,333.04	0.00	0.00	0.00	0.00	0.00
Reserve	DA5031R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	168,333.04	0.00	0.00	0.00	0.00	0.00
PROCEEDS OF OBLIGATIONS								
Ban Proceeds	DA5730	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		1,691,564.06	2,113,044.91	1,930,785.70	2,063,861.62	2,063,861.62	2,481,790.36	20.24
Appropriated Reserves	DA0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		-159,682.17	-461,755.26	-879,085.68	-105,464.41	80,752.33	-172,120.03	63.20
TOTAL REVENUES & OTHER SOURCES		1,531,881.89	1,651,289.65	1,051,700.02	1,958,397.21	2,144,613.95	2,309,670.33	17.93

TOWN OF LANSING
HIGHWAY FUND OUTSIDE VILLAGE
Preliminary Budget 10.15.25
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Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
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APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

GENERAL GOVERNMENT SUPPORT

Contingent Account	DB1990.400	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00

TRANSPORTATION

STREET MAINTENANCE

Personal Services	DB5110.100	392,607.22	419,904.62	359,891.93	494,986.96	494,986.96	487,310.51	-1.55
Equipment	DB5110.200	142,826.29	101,321.98	233,598.85	171,783.96	290,740.75	257,225.73	49.73
Contractual	DB5110.400	464,745.43	417,461.07	180,668.28	383,001.00	383,001.00	325,811.00	-14.93
Contractual - Fuel	DB5110.401	0.00	0.00	0.00	0.00	0.00	103,494.00	****.**
Clothing Allowance	DB5110.402	0.00	0.00	0.00	0.00	0.00	13,500.00	****.**
Contractual- It/software	DB5110.403	0.00	0.00	0.00	0.00	0.00	3,157.03	****.**
Total		1,000,178.94	938,687.67	774,159.06	1,049,771.92	1,168,728.71	1,190,498.27	13.40

IMPROVEMENTS

Personal Services	DB5112.100	114,855.78	121,009.47	0.00	125,894.08	125,894.08	115,300.29	-8.41
Equipment	DB5112.200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipment From Reserves	DB5112.200R	0.00	0.00	97,500.00	0.00	97,500.00	0.00	0.00
Contractual	DB5112.400	505,876.90	465,990.00	0.00	466,000.00	466,000.00	495,000.00	6.22
Total		620,732.68	586,999.47	97,500.00	591,894.08	689,394.08	610,300.29	3.10

Transportation Total		1,620,911.62	1,525,687.14	871,659.06	1,641,666.00	1,858,122.79	1,800,798.56	9.69
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EMPLOYEE BENEFITS

EMPLOYEE BENEFITS

Nys Retirement	DB9010.800	69,223.37	57,770.14	12,956.84	58,842.56	58,842.56	70,000.00	18.96
Social Security	DB9030.800	30,140.93	32,082.50	21,323.78	39,000.00	39,000.00	39,841.87	2.15
Workers Comp Insurance	DB9040.800	9,937.87	9,802.93	8,997.95	12,000.00	12,000.00	12,600.00	5.00
Unemployment Insurance	DB9050.800	641.57	11.40	114.17	500.00	500.00	525.00	5.00
Hospital & Medical Insurance	DB9060.800	162,375.68	171,165.26	119,534.32	184,000.00	184,000.00	217,120.00	18.00
Medicare	DB9089.800	7,049.09	7,503.16	4,987.00	9,500.00	9,500.00	9,317.86	-1.91
Total		279,368.51	278,335.39	167,914.06	303,842.56	303,842.56	349,404.73	14.99

TOWN OF LANSING
HIGHWAY FUND OUTSIDE VILLAGE
Preliminary Budget 10.15.25
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		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
Employee Benefits Total		279,368.51	278,335.39	167,914.06	303,842.56	303,842.56	349,404.73	14.99
DEBT SERVICE								
BOND ANTICIPATION NOTES								
Principal	DB9730.600	0.00	0.00	0.00	0.00	0.00	19,307.59	****.**
Interest	DB9730.700	0.00	0.00	0.00	0.00	0.00	185,067.85	****.**
Total		0.00	0.00	0.00	0.00	0.00	204,375.44	****.**
Debt Service Total		0.00	0.00	0.00	0.00	0.00	204,375.44	****.**
INTERFUND TRANSFERS								
TRANSFERS TO OTHER FUNDS								
Transfers To Other Funds	DB9901.900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		1,900,280.13	1,804,022.53	1,039,573.12	1,945,508.56	2,161,965.35	2,354,578.73	21.02

TOWN OF LANSING
HIGHWAY FUND OUTSIDE VILLAGE
Preliminary Budget 10.15.25
Page 1 (10/17/2025)

		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
REVENUES								
NON-PROPERTY TAX ITEMS								
County Sales Tax	DB1120	1,423,984.00	1,338,822.72	722,963.56	1,300,000.00	1,300,000.00	1,350,000.00	3.84
Total		1,423,984.00	1,338,822.72	722,963.56	1,300,000.00	1,300,000.00	1,350,000.00	3.84
DEPARTMENTAL INCOME								
Vac Truck	DB2089	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTERGOVERNMENTAL CHARGES								
Other Govt's	DB2389	0.00	4,688.05	0.00	0.00	0.00	0.00	0.00
Total		0.00	4,688.05	0.00	0.00	0.00	0.00	0.00
USE OF MONEY AND PROPERTY								
Interest Earnings	DB2401	2,610.10	72,868.37	42,421.95	38,000.00	38,000.00	45,000.00	18.42
Reserves	DB2401R	416.13	7,811.17	3,238.71	3,000.00	3,000.00	3,000.00	0.00
Total		3,026.23	80,679.54	45,660.66	41,000.00	41,000.00	48,000.00	17.07
SALE OF PROPERTY & COMPENSATION FOR								
Sale Of Scrap & Excess Material	DB2650	0.00	0.00	17,616.52	32,103.00	32,103.00	36,165.00	12.65
Insurance Recoveries	DB2680	0.00	701.15	0.00	0.00	0.00	0.00	0.00
Total		0.00	701.15	17,616.52	32,103.00	32,103.00	36,165.00	12.65
MISCELLANEOUS LOCAL SOURCES								
Refunds Of Prior Year Expenses	DB2701	0.00	0.00	1,391.43	0.00	0.00	0.00	0.00
Misc Other Revenue	DB2770	15,603.08	5,582.82	2,860.68	1,000.00	1,000.00	1,000.00	0.00
Stormwater Fee	DB2771	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		15,603.08	5,582.82	4,252.11	1,000.00	1,000.00	1,000.00	0.00
STATE AID								
Consolidated	DB3501	521,019.76	465,808.44	0.00	466,000.00	466,000.00	495,000.00	6.22
Total		521,019.76	465,808.44	0.00	466,000.00	466,000.00	495,000.00	6.22

TOWN OF LANSING
HIGHWAY FUND OUTSIDE VILLAGE
Preliminary Budget 10.15.25
Page 2 (10/17/2025)

		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
FEDERAL AID								
Other	DB4989	299.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		299.00	0.00	0.00	0.00	0.00	0.00	0.00
INTERFUND TRANSFERS								
Interfund Transfers	DB5031	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		1,963,932.07	1,896,282.72	790,492.85	1,840,103.00	1,840,103.00	1,930,165.00	4.89
Appropriated Reserves	DB0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		-63,651.94	-92,260.19	249,080.27	105,405.56	321,862.35	424,413.73	302.64
TOTAL REVENUES & OTHER SOURCES		1,900,280.13	1,804,022.53	1,039,573.12	1,945,508.56	2,161,965.35	2,354,578.73	21.02

TOWN OF LANSING
DRAINAGE DISTRICT #1 PHEASANT
Preliminary Budget 10.15.25
Page 1 (10/17/2025)

		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
APPROPRIATIONS								
GENERAL GOVERNMENT SUPPORT								
ENGINEERING								
Contractual	SDD1-1440.400	0.00	0.00	296.92	625.00	625.00	625.00	0.00
Total		0.00	0.00	296.92	625.00	625.00	625.00	0.00
General Government Support Total		0.00	0.00	296.92	625.00	625.00	625.00	0.00
HOME AND COMMUNITY SERVICES								
MAINTENANCE								
Personnel Services	SDD1-8540.100	0.00	87.21	0.00	1,648.00	1,648.00	1,100.40	-33.22
Maintenance	SDD1-8540.400	4,738.77	0.00	0.00	1,200.00	1,200.00	1,200.00	0.00
Total		4,738.77	87.21	0.00	2,848.00	2,848.00	2,300.40	-19.22
Home And Community Services Total		4,738.77	87.21	0.00	2,848.00	2,848.00	2,300.40	-19.22
EMPLOYEE BENEFITS								
EMPLOYEE BENEFITS								
Social Security	SDD1-9030.800	0.00	5.25	0.00	100.00	100.00	68.22	-31.78
Unemployment Insurance	SDD1-9050.800	0.00	0.00	0.00	35.00	35.00	23.11	-33.97
Medicare	SDD1-9089.800	0.00	1.23	0.00	25.00	25.00	15.96	-36.16
Total		0.00	6.48	0.00	160.00	160.00	107.29	-32.94
Employee Benefits Total		0.00	6.48	0.00	160.00	160.00	107.29	-32.94
TOTAL APPROPRIATIONS		4,738.77	93.69	296.92	3,633.00	3,633.00	3,032.69	-16.52

TOWN OF LANSING
DRAINAGE DISTRICT #1 PHEASANT
Preliminary Budget 10.15.25
Page 1 (10/17/2025)

Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
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REVENUES

INTERFUND TRANSFERS

REAL PROPERTY TAXES

Special Assessment	SDD1-1030	3,000.00	2,654.00	2,654.00	2,654.00	2,654.00	2,500.00	-5.80
Total		3,000.00	2,654.00	2,654.00	2,654.00	2,654.00	2,500.00	-5.80

USE OF MONEY AND PROPERTY

Interest & Earnings	SDD1-2401	30.91	638.18	427.84	100.00	100.00	400.00	300.00
Total		30.91	638.18	427.84	100.00	100.00	400.00	300.00

TOTAL REVENUES		3,030.91	3,292.18	3,081.84	2,754.00	2,754.00	2,900.00	5.30
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Appropriated Reserves	SDD1-0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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APPROPRIATED FUND BALANCE		1,707.86	-3,198.49	-2,784.92	879.00	879.00	132.69	-84.90
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TOTAL REVENUES & OTHER SOURCES		4,738.77	93.69	296.92	3,633.00	3,633.00	3,032.69	-16.52
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TOWN OF LANSING
DRAINAGE DISTRICT #2
Preliminary Budget 10.15.25
Page 1 (10/17/2025)

		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
APPROPRIATIONS								
GENERAL GOVERNMENT SUPPORT								
ENGINEERING								
Contractual	SDD2-1440.400	0.00	0.00	494.75	625.00	625.00	1,000.00	60.00
Total		0.00	0.00	494.75	625.00	625.00	1,000.00	60.00
General Government Support Total		0.00	0.00	494.75	625.00	625.00	1,000.00	60.00
HOME AND COMMUNITY SERVICES								
CONTRACTUAL								
Personnel Services	SDD2-8540.100	0.00	87.21	0.00	1,600.00	1,600.00	1,100.80	-31.20
Maintenance	SDD2-8540.400	402.25	958.50	0.00	1,000.00	1,000.00	1,000.00	0.00
Total		402.25	1,045.71	0.00	2,600.00	2,600.00	2,100.80	-19.20
Home And Community Services Total		402.25	1,045.71	0.00	2,600.00	2,600.00	2,100.80	-19.20
EMPLOYEE BENEFITS								
EMPLOYEE BENEFITS								
Social Security	SDD2-9030.800	0.00	5.25	0.00	105.00	105.00	68.25	-35.00
Unemployment Insurance	SDD2-9050.800	0.00	0.00	0.00	40.00	40.00	23.12	-42.20
Medicare	SDD2-9089.800	0.00	1.23	0.00	30.00	30.00	15.96	-46.80
Total		0.00	6.48	0.00	175.00	175.00	107.33	-38.66
Employee Benefits Total		0.00	6.48	0.00	175.00	175.00	107.33	-38.66
TOTAL APPROPRIATIONS		402.25	1,052.19	494.75	3,400.00	3,400.00	3,208.13	-5.64

TOWN OF LANSING
DRAINAGE DISTRICT #2
Preliminary Budget 10.15.25
Page 1 (10/17/2025)

Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
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REVENUES

INTERFUND TRANSFERS

REAL PROPERTY TAXES

Special Assessment	SDD2-1030	1,340.00	2,765.00	2,765.00	2,765.00	2,765.00	2,600.00	-5.96
Total		1,340.00	2,765.00	2,765.00	2,765.00	2,765.00	2,600.00	-5.96

USE OF MONEY AND PROPERTY

Interest & Earnings	SDD2-2401	19.23	400.27	285.69	100.00	100.00	350.00	250.00
Total		19.23	400.27	285.69	100.00	100.00	350.00	250.00

TOTAL REVENUES		1,359.23	3,165.27	3,050.69	2,865.00	2,865.00	2,950.00	2.96
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Appropriated Reserves	SDD2-0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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APPROPRIATED FUND BALANCE		-956.98	-2,113.08	-2,555.94	535.00	535.00	258.13	-51.75
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TOTAL REVENUES & OTHER SOURCES		402.25	1,052.19	494.75	3,400.00	3,400.00	3,208.13	-5.64
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TOWN OF LANSING
DRAINAGE DISTRICT #4 LAKE
Preliminary Budget 10.15.25
Page 1 (10/17/2025)

		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
APPROPRIATIONS								
GENERAL GOVERNMENT SUPPORT								
ENGINEERING								
Contractual	SDD4-1440.400	0.00	0.00	296.92	625.00	625.00	750.00	20.00
Total		0.00	0.00	296.92	625.00	625.00	750.00	20.00
General Government Support Total		0.00	0.00	296.92	625.00	625.00	750.00	20.00
HOME AND COMMUNITY SERVICES								
CONTRACTUAL								
Personnel Services	SDD4-8540.100	0.00	87.21	0.00	1,504.00	1,504.00	1,000.00	-33.51
Maintenance	SDD4-8540.400	227.25	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
Total		227.25	87.21	0.00	2,504.00	2,504.00	2,000.00	-20.12
Home And Community Services Total		227.25	87.21	0.00	2,504.00	2,504.00	2,000.00	-20.12
EMPLOYEE BENEFITS								
EMPLOYEE BENEFITS								
Social Security	SDD4-9030.800	0.00	5.25	0.00	100.00	100.00	62.00	-38.00
Unemployment Insurance	SDD4-9050.800	0.00	0.00	0.00	35.00	35.00	21.00	-40.00
Medicare	SDD4-9089.800	0.00	1.23	0.00	25.00	25.00	14.50	-42.00
Total		0.00	6.48	0.00	160.00	160.00	97.50	-39.06
Employee Benefits Total		0.00	6.48	0.00	160.00	160.00	97.50	-39.06
TOTAL APPROPRIATIONS		227.25	93.69	296.92	3,289.00	3,289.00	2,847.50	-13.42

TOWN OF LANSING
DRAINAGE DISTRICT #4 LAKE
Preliminary Budget 10.15.25
Page 1 (10/17/2025)

Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
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REVENUES

INTERFUND TRANSFERS

REAL PROPERTY TAXES

Special Assessment	SDD4-1030	2,750.00	2,654.00	2,654.00	2,654.00	2,654.00	2,250.00	-15.22
Total		2,750.00	2,654.00	2,654.00	2,654.00	2,654.00	2,250.00	-15.22

USE OF MONEY AND PROPERTY

Interest & Earnings	SDD4-2401	48.54	994.57	621.69	400.00	400.00	750.00	87.50
Total		48.54	994.57	621.69	400.00	400.00	750.00	87.50

TOTAL REVENUES		2,798.54	3,648.57	3,275.69	3,054.00	3,054.00	3,000.00	-1.76
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Appropriated Reserves	SDD4-0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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APPROPRIATED FUND BALANCE		-2,571.29	-3,554.88	-2,978.77	235.00	235.00	-152.50	-164.89
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TOTAL REVENUES & OTHER SOURCES		227.25	93.69	296.92	3,289.00	3,289.00	2,847.50	-13.42
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TOWN OF LANSING
DRAINAGE DISTRICT #5- FARM POND
Preliminary Budget 10.15.25
Page 1 (10/17/2025)

		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
APPROPRIATIONS								
GENERAL GOVERNMENT SUPPORT								
ENGINEERING								
Contractual	SDD5-1440.400	0.00	0.00	296.92	625.00	625.00	750.00	20.00
Total		0.00	0.00	296.92	625.00	625.00	750.00	20.00
General Government Support Total		0.00	0.00	296.92	625.00	625.00	750.00	20.00
HOME AND COMMUNITY SERVICES								
MAINTENANCE								
Personnel Services	SDD5-8540.100	0.00	29.07	0.00	200.00	200.00	210.00	5.00
Maintenance	SDD5-8540.400	227.25	0.00	0.00	1,034.00	1,034.00	1,034.00	0.00
Total		227.25	29.07	0.00	1,234.00	1,234.00	1,244.00	0.81
Home And Community Services Total		227.25	29.07	0.00	1,234.00	1,234.00	1,244.00	0.81
EMPLOYEE BENEFITS								
EMPLOYEE BENEFITS								
Social Security	SDD5-9030.800	0.00	1.74	0.00	10.00	10.00	13.02	30.20
Unemployment Insurance	SDD5-9050.800	0.00	0.00	0.00	5.00	5.00	4.41	-11.80
Medicare	SDD5-9089.800	0.00	0.39	0.00	5.00	5.00	3.05	-39.00
Total		0.00	2.13	0.00	20.00	20.00	20.48	2.40
Employee Benefits Total		0.00	2.13	0.00	20.00	20.00	20.48	2.40
TOTAL APPROPRIATIONS		227.25	31.20	296.92	1,879.00	1,879.00	2,014.48	7.21

TOWN OF LANSING
DRAINAGE DISTRICT #5- FARM POND
Preliminary Budget 10.15.25
Page 1 (10/17/2025)

Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
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REVENUES

INTERFUND TRANSFERS

REAL PROPERTY TAXES

Special Assessment	SDD5-1030	1,340.00	1,115.00	1,340.00	1,340.00	1,340.00	1,340.00	0.00
Total		1,340.00	1,115.00	1,340.00	1,340.00	1,340.00	1,340.00	0.00

USE OF MONEY AND PROPERTY

Interest & Earnings	SDD5-2401	9.71	204.79	148.40	100.00	100.00	175.00	75.00
Total		9.71	204.79	148.40	100.00	100.00	175.00	75.00

TOTAL REVENUES		1,349.71	1,319.79	1,488.40	1,440.00	1,440.00	1,515.00	5.20
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Appropriated Reserves	SDD5-0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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APPROPRIATED FUND BALANCE		-1,122.46	-1,288.59	-1,191.48	439.00	439.00	499.48	13.77
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TOTAL REVENUES & OTHER SOURCES		227.25	31.20	296.92	1,879.00	1,879.00	2,014.48	7.21
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TOWN OF LANSING
DRAINAGE DISTRICT #6 LANSING
Preliminary Budget 10.15.25
Page 1 (10/17/2025)

		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
APPROPRIATIONS								
GENERAL GOVERNMENT SUPPORT								
ENGINEERING								
Contractual	SDD6-1440.400	0.00	0.00	296.92	625.00	625.00	750.00	20.00
Total		0.00	0.00	296.92	625.00	625.00	750.00	20.00
General Government Support Total		0.00	0.00	296.92	625.00	625.00	750.00	20.00
HOME AND COMMUNITY SERVICES								
Personnel Services	SDD6-8540.100	0.00	87.21	0.00	1,504.00	1,504.00	1,000.00	-33.51
Maintenance	SDD6-8540.400	227.25	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
Total		227.25	87.21	0.00	2,504.00	2,504.00	2,000.00	-20.12
Home And Community Services Total		227.25	87.21	0.00	2,504.00	2,504.00	2,000.00	-20.12
EMPLOYEE BENEFITS								
EMPLOYEE BENEFITS								
Social Security	SDD6-9030.800	0.00	5.25	0.00	100.00	100.00	62.00	-38.00
Unemployment Insurance	SDD6-9050.800	0.00	0.00	0.00	35.00	35.00	21.00	-40.00
Medicare	SDD6-9089.800	0.00	1.23	0.00	25.00	25.00	14.50	-42.00
Total		0.00	6.48	0.00	160.00	160.00	97.50	-39.06
Employee Benefits Total		0.00	6.48	0.00	160.00	160.00	97.50	-39.06
TOTAL APPROPRIATIONS		227.25	93.69	296.92	3,289.00	3,289.00	2,847.50	-13.42

TOWN OF LANSING
DRAINAGE DISTRICT #6 LANSING
Preliminary Budget 10.15.25
Page 1 (10/17/2025)

Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
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REVENUES

INTERFUND TRANSFERS

REAL PROPERTY TAXES

Special Assessment	SDD6-1030	3,740.00	2,654.00	2,654.00	2,654.00	2,654.00	2,500.00	-5.80
Total		3,740.00	2,654.00	2,654.00	2,654.00	2,654.00	2,500.00	-5.80

USE OF MONEY AND PROPERTY

Interest & Earnings	SDD6-2401	43.92	906.35	579.03	300.00	300.00	775.00	158.33
Total		43.92	906.35	579.03	300.00	300.00	775.00	158.33

TOTAL REVENUES		3,783.92	3,560.35	3,233.03	2,954.00	2,954.00	3,275.00	10.86
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Appropriated Reserves	SDD6-0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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APPROPRIATED FUND BALANCE		-3,556.67	-3,466.66	-2,936.11	335.00	335.00	-427.50	-227.61
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TOTAL REVENUES & OTHER SOURCES		227.25	93.69	296.92	3,289.00	3,289.00	2,847.50	-13.42
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TOWN OF LANSING
DRAINAGE DISTRICT #7 WOODLAND
Preliminary Budget 10.15.25
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		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
APPROPRIATIONS								
GENERAL GOVERNMENT SUPPORT								
ENGINEERING								
Contractual	SDD7-1440.400	0.00	0.00	296.92	625.00	625.00	750.00	20.00
Total		0.00	0.00	296.92	625.00	625.00	750.00	20.00
General Government Support Total		0.00	0.00	296.92	625.00	625.00	750.00	20.00
HOME AND COMMUNITY SERVICES								
MAINTENANCE								
Personnel Services	SDD7-8540.100	0.00	87.21	0.00	1,504.00	1,504.00	1,579.20	5.00
Maintenance	SDD7-8540.400	227.25	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
Total		227.25	87.21	0.00	2,504.00	2,504.00	2,579.20	3.00
Home And Community Services Total		227.25	87.21	0.00	2,504.00	2,504.00	2,579.20	3.00
EMPLOYEE BENEFITS								
EMPLOYEE BENEFITS								
Social Security	SDD7-9030.800	0.00	5.25	0.00	100.00	100.00	97.91	-2.09
Unemployment Insurance	SDD7-9050.800	0.00	0.00	0.00	35.00	35.00	33.16	-5.25
Medicare	SDD7-9089.800	0.00	1.23	0.00	25.00	25.00	22.90	-8.40
Total		0.00	6.48	0.00	160.00	160.00	153.97	-3.76
Employee Benefits Total		0.00	6.48	0.00	160.00	160.00	153.97	-3.76
TOTAL APPROPRIATIONS		227.25	93.69	296.92	3,289.00	3,289.00	3,483.17	5.90

TOWN OF LANSING
DRAINAGE DISTRICT #7 WOODLAND
Preliminary Budget 10.15.25
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Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
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REVENUES

INTERFUND TRANSFERS

REAL PROPERTY TAXES

Special Assessment	SDD7-1030	3,345.00	2,654.00	2,654.00	2,654.00	2,654.00	2,500.00	-5.80
Total		3,345.00	2,654.00	2,654.00	2,654.00	2,654.00	2,500.00	-5.80

USE OF MONEY AND PROPERTY

Interest & Earnings	SDD7-2401	30.38	645.96	432.15	200.00	200.00	500.00	150.00
Total		30.38	645.96	432.15	200.00	200.00	500.00	150.00

TOTAL REVENUES		3,375.38	3,299.96	3,086.15	2,854.00	2,854.00	3,000.00	5.11
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Appropriated Reserves	SDD7-0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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APPROPRIATED FUND BALANCE		-3,148.13	-3,206.27	-2,789.23	435.00	435.00	483.17	11.07
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TOTAL REVENUES & OTHER SOURCES		227.25	93.69	296.92	3,289.00	3,289.00	3,483.17	5.90
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TOWN OF LANSING
DRAINAGE DISTRICT #8 CAYUGA
Preliminary Budget 10.15.25
Page 1 (10/17/2025)

		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
APPROPRIATIONS								
GENERAL GOVERNMENT SUPPORT								
ENGINEERING								
Contractual	SDD8-1440.400	0.00	0.00	296.92	625.00	625.00	750.00	20.00
Total		0.00	0.00	296.92	625.00	625.00	750.00	20.00
General Government Support Total		0.00	0.00	296.92	625.00	625.00	750.00	20.00
HOME AND COMMUNITY SERVICES								
MAINTENANCE								
Personnel Services	SDD8-8540.100	0.00	87.21	0.00	1,504.00	1,504.00	1,000.00	-33.51
Maintenance	SDD8-8540.400	227.25	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
Total		227.25	87.21	0.00	2,504.00	2,504.00	2,000.00	-20.12
Home And Community Services Total		227.25	87.21	0.00	2,504.00	2,504.00	2,000.00	-20.12
EMPLOYEE BENEFITS								
EMPLOYEE BENEFITS								
Social Security	SDD8-9030.800	0.00	5.25	0.00	100.00	100.00	62.00	-38.00
Unemployment Insurance	SDD8-9050.800	0.00	0.00	0.00	35.00	35.00	21.00	-40.00
Medicare	SDD8-9089.800	0.00	1.23	0.00	25.00	25.00	14.50	-42.00
Total		0.00	6.48	0.00	160.00	160.00	97.50	-39.06
Employee Benefits Total		0.00	6.48	0.00	160.00	160.00	97.50	-39.06
TOTAL APPROPRIATIONS		227.25	93.69	296.92	3,289.00	3,289.00	2,847.50	-13.42

TOWN OF LANSING
DRAINAGE DISTRICT #8 CAYUGA
Preliminary Budget 10.15.25
Page 1 (10/17/2025)

Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
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REVENUES

INTERFUND TRANSFERS

REAL PROPERTY TAXES

Special Assessment	SDD8-1030	7,602.00	2,654.00	2,589.00	2,589.00	2,589.00	2,000.00	-22.75
Total		7,602.00	2,654.00	2,589.00	2,589.00	2,589.00	2,000.00	-22.75

USE OF MONEY AND PROPERTY

Interest & Earnings	SDD8-2401	91.41	1,818.47	1,078.55	700.00	700.00	1,400.00	100.00
Total		91.41	1,818.47	1,078.55	700.00	700.00	1,400.00	100.00

TOTAL REVENUES		7,693.41	4,472.47	3,667.55	3,289.00	3,289.00	3,400.00	3.37
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Appropriated Reserves	SDD8-0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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APPROPRIATED FUND BALANCE		-7,466.16	-4,378.78	-3,370.63	0.00	0.00	-552.50	****. **
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TOTAL REVENUES & OTHER SOURCES		227.25	93.69	296.92	3,289.00	3,289.00	2,847.50	-13.42
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TOWN OF LANSING
DRAINAGE DISTRICT #10 NOVALANE
Preliminary Budget 10.15.25
Page 1 (10/17/2025)

		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
APPROPRIATIONS								
GENERAL GOVERNMENT SUPPORT								
ENGINEERING								
Contractual	SD10-1440.400	0.00	0.00	296.91	625.00	625.00	625.00	0.00
Total		0.00	0.00	296.91	625.00	625.00	625.00	0.00
General Government Support Total		0.00	0.00	296.91	625.00	625.00	625.00	0.00
HOME AND COMMUNITY SERVICES								
MAINTENANCE								
Personnel Services	SD10-8540.100	0.00	87.21	0.00	1,550.00	1,550.00	1,100.00	-29.03
Maintenance	SD10-8540.400	227.25	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
Total		227.25	87.21	0.00	3,050.00	3,050.00	2,600.00	-14.75
Home And Community Services Total		227.25	87.21	0.00	3,050.00	3,050.00	2,600.00	-14.75
EMPLOYEE BENEFITS								
EMPLOYEE BENEFITS								
Social Security	SD10-9030.800	0.00	5.25	0.00	100.00	100.00	68.20	-31.80
Unemployment Insurance	SD10-9050.800	0.00	0.00	0.00	35.00	35.00	23.10	-34.00
Medicare	SD10-9089.800	0.00	1.23	0.00	25.00	25.00	15.95	-36.20
Total		0.00	6.48	0.00	160.00	160.00	107.25	-32.96
Employee Benefits Total		0.00	6.48	0.00	160.00	160.00	107.25	-32.96
TOTAL APPROPRIATIONS		227.25	93.69	296.91	3,835.00	3,835.00	3,332.25	-13.10

TOWN OF LANSING
DRAINAGE DISTRICT #10 NOVALANE
Preliminary Budget 10.15.25
Page 1 (10/17/2025)

Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
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REVENUES

INTERFUND TRANSFERS

REAL PROPERTY TAXES

Special Assessment	SD10-1030	3,788.00	2,654.00	2,654.00	2,654.00	2,654.00	2,500.00	-5.80
Total		3,788.00	2,654.00	2,654.00	2,654.00	2,654.00	2,500.00	-5.80

USE OF MONEY AND PROPERTY

Interest & Earnings	SD10-2401	36.16	759.38	494.20	200.00	200.00	600.00	200.00
Total		36.16	759.38	494.20	200.00	200.00	600.00	200.00

TOTAL REVENUES		3,824.16	3,413.38	3,148.20	2,854.00	2,854.00	3,100.00	8.61
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Appropriated Reserves	SD10-0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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APPROPRIATED FUND BALANCE		-3,596.91	-3,319.69	-2,851.29	981.00	981.00	232.25	-76.32
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TOTAL REVENUES & OTHER SOURCES		227.25	93.69	296.91	3,835.00	3,835.00	3,332.25	-13.10
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TOWN OF LANSING
DRAINAGE DISTRICT #11 EAST
Preliminary Budget 10.15.25
Page 1 (10/17/2025)

		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
APPROPRIATIONS								
GENERAL GOVERNMENT SUPPORT								
ENGINEERING								
Contractual	SD11-1440.400	0.00	0.00	296.91	0.00	0.00	625.00	****.**
Total		0.00	0.00	296.91	0.00	0.00	625.00	****.**
General Government Support Total		0.00	0.00	296.91	0.00	0.00	625.00	****.**
HOME AND COMMUNITY SERVICES								
MAINTENANCE								
Personnel Services	SD11-8540.100	0.00	0.00	0.00	0.00	0.00	1,500.00	****.**
Contractual	SD11-8540.400	0.00	0.00	0.00	6,500.00	6,500.00	1,500.00	-76.92
Total		0.00	0.00	0.00	6,500.00	6,500.00	3,000.00	-53.84
Home And Community Services Total		0.00	0.00	0.00	6,500.00	6,500.00	3,000.00	-53.84
EMPLOYEE BENEFITS								
EMPLOYEE BENEFITS								
Social Security	SD11-9030.800	0.00	0.00	0.00	0.00	0.00	93.00	****.**
Unemployment Insurance	SD11-9050.800	0.00	0.00	0.00	0.00	0.00	31.50	****.**
Medicare	SD11-9089.800	0.00	0.00	0.00	0.00	0.00	21.75	****.**
Total		0.00	0.00	0.00	0.00	0.00	146.25	****.**
Employee Benefits Total		0.00	0.00	0.00	0.00	0.00	146.25	****.**
TOTAL APPROPRIATIONS		0.00	0.00	296.91	6,500.00	6,500.00	3,771.25	-41.98

TOWN OF LANSING
DRAINAGE DISTRICT #11 EAST
Preliminary Budget 10.15.25
Page 1 (10/17/2025)

Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
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REVENUES

INTERFUND TRANSFERS

REAL PROPERTY TAXES

Special Assessment	SD11-1030	0.00	0.00	6,500.00	6,500.00	6,500.00	1,000.00	-84.61
Total		0.00	0.00	6,500.00	6,500.00	6,500.00	1,000.00	-84.61

USE OF MONEY AND PROPERTY

Interest & Earnings	SD11-2401	0.00	0.00	119.68	0.00	0.00	100.00	****.**
Total		0.00	0.00	119.68	0.00	0.00	100.00	****.**

TOTAL REVENUES		0.00	0.00	6,619.68	6,500.00	6,500.00	1,100.00	-83.07
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Appropriated Reserves	SD11-0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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APPROPRIATED FUND BALANCE		0.00	0.00	-6,322.77	0.00	0.00	2,671.25	****.**
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TOTAL REVENUES & OTHER SOURCES		0.00	0.00	296.91	6,500.00	6,500.00	3,771.25	-41.98
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TOWN OF LANSING
DRAINAGE DISTRICT #12
Preliminary Budget 10.15.25
Page 1 (10/17/2025)

		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
APPROPRIATIONS								
GENERAL GOVERNMENT SUPPORT								
ENGINEERING								
Contractual	SD12-1440.400	0.00	0.00	296.91	0.00	0.00	625.00	****.**
Total		0.00	0.00	296.91	0.00	0.00	625.00	****.**
General Government Support Total		0.00	0.00	296.91	0.00	0.00	625.00	****.**
HOME AND COMMUNITY SERVICES								
MAINTENANCE								
Personnel Services	SD12-8540.100	0.00	0.00	0.00	0.00	0.00	700.00	****.**
Contractual	SD12-8540.400	0.00	0.00	0.00	4,500.00	4,500.00	1,000.00	-77.77
Total		0.00	0.00	0.00	4,500.00	4,500.00	1,700.00	-62.22
Home And Community Services Total		0.00	0.00	0.00	4,500.00	4,500.00	1,700.00	-62.22
EMPLOYEE BENEFITS								
EMPLOYEE BENEFITS								
Social Security	SD12-9030.800	0.00	0.00	0.00	0.00	0.00	43.40	****.**
Unemployment Insurance	SD12-9050.800	0.00	0.00	0.00	0.00	0.00	14.70	****.**
Medicare	SD12-9089.800	0.00	0.00	0.00	0.00	0.00	10.15	****.**
Total		0.00	0.00	0.00	0.00	0.00	68.25	****.**
Employee Benefits Total		0.00	0.00	0.00	0.00	0.00	68.25	****.**
TOTAL APPROPRIATIONS		0.00	0.00	296.91	4,500.00	4,500.00	2,393.25	-46.81

TOWN OF LANSING
DRAINAGE DISTRICT #12
Preliminary Budget 10.15.25
Page 1 (10/17/2025)

Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
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REVENUES

INTERFUND TRANSFERS

REAL PROPERTY TAXES

Special Assessment	SD12-1030	0.00	0.00	4,500.00	4,500.00	4,500.00	1,000.00	-77.77
Total		0.00	0.00	4,500.00	4,500.00	4,500.00	1,000.00	-77.77

USE OF MONEY AND PROPERTY

Interest & Earnings	SD12-2401	0.00	0.00	81.71	0.00	0.00	100.00	****.**
Total		0.00	0.00	81.71	0.00	0.00	100.00	****.**

TOTAL REVENUES		0.00	0.00	4,581.71	4,500.00	4,500.00	1,100.00	-75.55
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Appropriated Reserves	SD12-0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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APPROPRIATED FUND BALANCE		0.00	0.00	-4,284.80	0.00	0.00	1,293.25	****.**
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TOTAL REVENUES & OTHER SOURCES		0.00	0.00	296.91	4,500.00	4,500.00	2,393.25	-46.81
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TOWN OF LANSING
LUDLOWVILLE LIGHTING DISTRICT
Preliminary Budget 10.15.25
Page 1 (10/17/2025)

Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
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APPROPRIATIONS

TRANSPORTATION

LUDLOWVILLE LIGHTING DIST							
Contractual	SL1-5182.400	986.11	1,617.44	946.79	2,000.00	2,000.00	2,000.00 0.00
Total		986.11	1,617.44	946.79	2,000.00	2,000.00	2,000.00 0.00
Transportation Total		986.11	1,617.44	946.79	2,000.00	2,000.00	2,000.00 0.00
TOTAL APPROPRIATIONS		986.11	1,617.44	946.79	2,000.00	2,000.00	2,000.00 0.00

TOWN OF LANSING
LUDLOWVILLE LIGHTING DISTRICT
Preliminary Budget 10.15.25
Page 1 (10/17/2025)

Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
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REVENUES

INTERFUND TRANSFERS

REAL PROPERTY TAXES								
Tax	SL1-1026	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
Total		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
USE OF MONEY AND PROPERTY								
Interest Earned	SL1-2401	0.57	17.95	11.99	0.00	0.00	0.00	0.00
Total		0.57	17.95	11.99	0.00	0.00	0.00	0.00
TOTAL REVENUES		2,000.57	2,017.95	2,011.99	2,000.00	2,000.00	2,000.00	0.00
Appropriated Reserves	SL1-0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		-1,014.46	-400.51	-1,065.20	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		986.11	1,617.44	946.79	2,000.00	2,000.00	2,000.00	0.00

TOWN OF LANSING
WARREN ROAD LIGHTING DISTRICT
Preliminary Budget 10.15.25
Page 1 (10/17/2025)

Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
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APPROPRIATIONS

TRANSPORTATION

WARREN ROAD LIGHTING DIST							
Contractual	SL2-5182.400	5,547.65	9,195.15	6,018.63	9,500.00	9,500.00	9,750.00 2.63
Total		5,547.65	9,195.15	6,018.63	9,500.00	9,500.00	9,750.00 2.63
Transportation Total		5,547.65	9,195.15	6,018.63	9,500.00	9,500.00	9,750.00 2.63
TOTAL APPROPRIATIONS		5,547.65	9,195.15	6,018.63	9,500.00	9,500.00	9,750.00 2.63

TOWN OF LANSING
WARREN ROAD LIGHTING DISTRICT
Preliminary Budget 10.15.25
Page 1 (10/17/2025)

Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
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REVENUES

INTERFUND TRANSFERS

REAL PROPERTY TAXES

Tax	SL2-1026	7,000.00	7,000.00	9,500.00	9,500.00	9,500.00	9,750.00	2.63
Total		7,000.00	7,000.00	9,500.00	9,500.00	9,500.00	9,750.00	2.63

USE OF MONEY AND PROPERTY

Interest Earned	SL2-2401	0.57	18.74	12.36	0.00	0.00	0.00	0.00
Total		0.57	18.74	12.36	0.00	0.00	0.00	0.00

TOTAL REVENUES		7,000.57	7,018.74	9,512.36	9,500.00	9,500.00	9,750.00	2.63
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Appropriated Reserves	SL2-0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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APPROPRIATED FUND BALANCE		-1,452.92	2,176.41	-3,493.73	0.00	0.00	0.00	0.00
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TOTAL REVENUES & OTHER SOURCES		5,547.65	9,195.15	6,018.63	9,500.00	9,500.00	9,750.00	2.63
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TOWN OF LANSING
LAKEWATCH LIGHTING DISTRICT
Preliminary Budget 10.15.25
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Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
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APPROPRIATIONS

TRANSPORTATION

LAKEWATCH LIGHTING DIST

Equipment	SL3-5182.200	0.00	0.00	0.00	3,550.00	3,550.00	0.00	-100.00
Contractual	SL3-5182.400	9,336.91	14,996.63	9,025.29	15,600.00	15,600.00	15,600.00	0.00

Total		9,336.91	14,996.63	9,025.29	19,150.00	19,150.00	15,600.00	-18.53
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Transportation Total		9,336.91	14,996.63	9,025.29	19,150.00	19,150.00	15,600.00	-18.53
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INTERFUND TRANSFERS

TRANSFERS TO OTHER FUNDS

Transfers To Other Funds	SL3-9901.900	0.00	0.00	0.00	0.00	0.00	3,550.00	****.**
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Total		0.00	0.00	0.00	0.00	0.00	3,550.00	****.**
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Interfund Transfers Total		0.00	0.00	0.00	0.00	0.00	3,550.00	****.**
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TOTAL APPROPRIATIONS		9,336.91	14,996.63	9,025.29	19,150.00	19,150.00	19,150.00	0.00
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TOWN OF LANSING
LAKEWATCH LIGHTING DISTRICT
Preliminary Budget 10.15.25
Page 1 (10/17/2025)

		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
REVENUES								
REAL PROPERTY TAXES								
Tax	SL3-1026	7,000.00	16,500.00	19,150.00	19,150.00	19,150.00	19,150.00	0.00
Total		7,000.00	16,500.00	19,150.00	19,150.00	19,150.00	19,150.00	0.00
USE OF MONEY AND PROPERTY								
Interest Earned	SL3-2401	0.67	29.03	28.25	0.00	0.00	0.00	0.00
Total		0.67	29.03	28.25	0.00	0.00	0.00	0.00
MISCELLANEOUS LOCAL SOURCES								
Refund Of Prior Year Expenses	SL3-2701	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		7,000.67	16,529.03	19,178.25	19,150.00	19,150.00	19,150.00	0.00
Appropriated Reserves	SL3-0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		2,336.24	-1,532.40	-10,152.96	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		9,336.91	14,996.63	9,025.29	19,150.00	19,150.00	19,150.00	0.00

TOWN OF LANSING
WARREN RD SEWER
Preliminary Budget 10.15.25
Page 1 (10/17/2025)

Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
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APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

FISCAL AGENT FEES

Bond Counsel Cont	SS1-1380.400	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00

ATTORNEY

Contractual	SS1-1420.400	0.00	0.00	6,807.50	3,000.00	6,345.00	6,000.00	100.00
Total		0.00	0.00	6,807.50	3,000.00	6,345.00	6,000.00	100.00

ENGINEERING

Contractual	SS1-1440.400	0.00	0.00	3,500.00	3,500.00	3,500.00	8,000.00	128.57
Total		0.00	0.00	3,500.00	3,500.00	3,500.00	8,000.00	128.57

GENERAL GOVERNMENT SUPPORT

Unallocated Insurance	SS1-1910.400	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	0.00
Taxes & Assess Munic Property	SS1-1950.400	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingent Account	SS1-1990.400	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	0.00

General Government Support Total		2,700.00	2,700.00	13,007.50	9,200.00	12,545.00	16,700.00	81.52
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HOME AND COMMUNITY SERVICES

SEWER ADMINISTRATION

Personnel Services	SS1-8110.100	0.00	2,778.04	4,025.60	6,453.00	6,453.00	7,054.72	9.32
Total		0.00	2,778.04	4,025.60	6,453.00	6,453.00	7,054.72	9.32

SEWER

Hwy Pers Svc	SS1-8120.100	9,069.45	11,847.86	3,552.25	3,000.00	3,000.00	3,105.00	3.50
Pers. Serv. - Hwy Super	SS1-8120.110	0.00	0.00	4,994.35	7,638.46	7,638.46	7,900.88	3.43
Highway Pers. Serv.	SS1-8120.120	0.00	0.00	0.00	0.00	0.00	832.68	****. **
Equipment	SS1-8120.200	27,814.82	61,919.00	24,546.48	40,000.00	60,000.00	72,786.00	81.96
Contractual	SS1-8120.400	15,221.58	21,092.39	8,158.10	10,000.00	10,000.00	10,200.00	2.00
Engineer	SS1-8120.401	0.00	1,689.13	0.00	0.00	0.00	0.00	0.00

TOWN OF LANSING
WARREN RD SEWER
Preliminary Budget 10.15.25
Page 2 (10/17/2025)

		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
Legal	SS1-8120.402	4,563.00	675.00	0.00	0.00	0.00	0.00	0.00
Contractual - Utilities	SS1-8120.403	0.00	0.00	1,523.90	5,193.00	5,178.29	5,348.79	3.00
Contractual- It/software	SS1-8120.404	0.00	0.00	0.00	0.00	0.00	1,578.75	****.**
Total		56,668.85	97,223.38	42,775.08	65,831.46	85,816.75	101,752.10	54.56
TREATMENT & DISPOSAL								
Contractual	SS1-8130.400	100,022.27	119,056.97	118,464.72	135,000.00	135,000.00	188,500.00	39.62
Total		100,022.27	119,056.97	118,464.72	135,000.00	135,000.00	188,500.00	39.62
Home And Community Services Total		156,691.12	219,058.39	165,265.40	207,284.46	227,269.75	297,306.82	43.42
EMPLOYEE BENEFITS								
EMPLOYEE BENEFITS								
Social Security	SS1-9030.800	541.36	847.99	737.88	1,300.00	1,300.00	1,171.38	-9.89
Unemployment Insurance	SS1-9050.800	3.97	18.24	54.71	40.00	54.71	57.45	43.62
Hospital & Medical Insurance	SS1-9060.800	0.00	4,134.65	3,275.61	5,100.00	5,100.00	6,018.00	18.00
Total		545.33	5,000.88	4,068.20	6,440.00	6,454.71	7,246.83	12.52
EMPLOYEE BENEFITS								
Medicare	SS1-9089.800	126.57	198.34	172.57	300.00	300.00	273.95	-8.68
Total		126.57	198.34	172.57	300.00	300.00	273.95	-8.68
Employee Benefits Total		671.90	5,199.22	4,240.77	6,740.00	6,754.71	7,520.78	11.58
DEBT SERVICE								
BOND								
Principal - Warren Rd	SS1-9710.600	21,000.00	21,000.00	21,913.04	21,913.04	21,913.04	21,913.04	0.00
Interest- Warren Rd	SS1-9710.700	1,558.13	2,906.26	2,817.28	2,817.27	2,817.27	2,724.43	-3.29
Total		22,558.13	23,906.26	24,730.32	24,730.31	24,730.31	24,637.47	-0.37
BANS								
Principal - Warren Rd	SS1-9730.600	0.00	0.00	0.00	0.00	0.00	1,807.10	****.**
Interest- Warren Rd	SS1-9730.700	0.00	0.00	0.00	0.00	0.00	17,987.00	****.**

TOWN OF LANSING
WARREN RD SEWER
Preliminary Budget 10.15.25
Page 3 (10/17/2025)

		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
Total		0.00	0.00	0.00	0.00	0.00	19,794.10	****.**
Debt Service Total		22,558.13	23,906.26	24,730.32	24,730.31	24,730.31	44,431.57	79.66
INTERFUND TRANSFERS								
TRANSFERS TO OTHER FUNDS								
Transfers To Other Funds	SS1-9901.900	0.00	1,558.13	0.00	0.00	0.00	0.00	0.00
Total		0.00	1,558.13	0.00	0.00	0.00	0.00	0.00
Interfund Transfers Total		0.00	1,558.13	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		182,621.15	252,422.00	207,243.99	247,954.77	271,299.77	365,959.17	47.59

TOWN OF LANSING
WARREN RD SEWER
Preliminary Budget 10.15.25
Page 2 (10/17/2025)

		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
TOTAL REVENUES		198,667.61	256,493.52	143,571.76	249,454.50	249,454.50	260,598.10	4.46
Appropriated Reserves	SS1-0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		-16,046.46	-4,071.52	63,672.23	-1,499.73	21,845.27	105,361.07	****.**
TOTAL REVENUES & OTHER SOURCES		182,621.15	252,422.00	207,243.99	247,954.77	271,299.77	365,959.17	47.59

TOWN OF LANSING
CHERRY ROAD SEWER DISTRICT
Preliminary Budget 10.15.25
Page 1 (10/17/2025)

Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
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APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ATTORNEY

Contractual	SS3-1420.400	0.00	0.00	2,552.50	1,500.00	3,552.50	3,000.00	100.00
Total		0.00	0.00	2,552.50	1,500.00	3,552.50	3,000.00	100.00

ENGINEERING

Contractual	SS3-1440.400	0.00	0.00	1,994.16	1,000.00	2,004.18	4,000.00	300.00
Total		0.00	0.00	1,994.16	1,000.00	2,004.18	4,000.00	300.00

GENERAL GOVERNMENT SUPPORT

Contingent Account	SS3-1990.400	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00

General Government Support Total

0.00	0.00	4,546.66	2,500.00	5,556.68	7,000.00	180.00
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HOME AND COMMUNITY SERVICES

JOINT SEWER PROJECT

Personnel Service	SS3-8110.100	0.00	279.26	1,203.26	1,936.00	1,936.00	2,116.42	9.31
Equipment	SS3-8110.200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Legal	SS3-8110.401	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	279.26	1,203.26	1,936.00	1,936.00	2,116.42	9.31

SANITARY SEWERS

Hwy Pers Svc	SS3-8120.100	618.00	642.98	0.00	100.00	100.00	500.00	400.00
Per. Ser. - Hwy Super	SS3-8120.110	0.00	0.00	433.04	662.27	662.27	644.80	-2.63
Equipment	SS3-8120.200	0.00	0.00	3,127.00	4,000.00	4,000.00	0.00	-100.00
Contractual	SS3-8120.400	0.00	95.08	191.94	100.00	100.00	5,000.00	4900.00
Engineer	SS3-8120.401	0.00	519.87	0.00	0.00	0.00	0.00	0.00
Legal	SS3-8120.402	0.00	148.50	0.00	0.00	0.00	0.00	0.00
Cont. - Utilities	SS3-8120.403	0.00	0.00	0.00	600.00	600.00	1,000.00	66.66
Contr'l- It/software	SS3-8120.404	0.00	0.00	0.00	0.00	0.00	526.25	****. **
Total		618.00	1,406.43	3,751.98	5,462.27	5,462.27	7,671.05	40.43

TOWN OF LANSING
CHERRY ROAD SEWER DISTRICT
Preliminary Budget 10.15.25
Page 2 (10/17/2025)

Preliminary Budget 10.15.25 Page 2 (10/17/2025)		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
TREATMENT & DISPOSAL								
Contractual	SS3-8130.400	25,243.88	29,101.61	29,897.56	35,000.00	35,000.00	47,500.00	35.71
Total		25,243.88	29,101.61	29,897.56	35,000.00	35,000.00	47,500.00	35.71
Home And Community Services Total		25,861.88	30,787.30	34,852.80	42,398.27	42,398.27	57,287.47	35.11
EMPLOYEE BENEFITS								
EMPLOYEE BENEFITS								
Social Security	SS3-9030.800	37.04	54.34	93.49	150.00	150.00	202.20	34.80
Unemployment Insurance	SS3-9050.800	0.00	1.07	6.79	10.00	10.00	10.50	5.00
Hospital & Medical Insurance	SS3-9060.800	0.00	1,921.75	259.96	400.00	400.00	472.00	18.00
Total		37.04	1,977.16	360.24	560.00	560.00	684.70	22.26
EMPLOYEE BENEFITS								
Medicare	SS3-9089.800	8.61	12.70	21.89	35.00	35.00	47.29	35.11
Total		8.61	12.70	21.89	35.00	35.00	47.29	35.11
Employee Benefits Total		45.65	1,989.86	382.13	595.00	595.00	731.99	23.02
DEBT SERVICE								
BANS								
Interest	SS3-9730.600	0.00	0.00	0.00	0.00	0.00	686.20	****.**
Interest	SS3-9730.700	0.00	0.00	0.00	0.00	0.00	5,911.84	****.**
Total		0.00	0.00	0.00	0.00	0.00	6,598.04	****.**
Debt Service Total		0.00	0.00	0.00	0.00	0.00	6,598.04	****.**
TOTAL APPROPRIATIONS		25,907.53	32,777.16	39,781.59	45,493.27	48,549.95	71,617.50	57.42

TOWN OF LANSING
CHERRY ROAD SEWER DISTRICT
Preliminary Budget 10.15.25
Page 1 (10/17/2025)

		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
REVENUES								
INTERFUND TRANSFERS								
REAL PROPERTY TAXES								
Flat Rate	SS3-1031	368.75	476.25	476.25	476.25	476.25	524.00	10.02
Total		368.75	476.25	476.25	476.25	476.25	524.00	10.02
DEPARTMENTAL INCOME								
Sewer Rents	SS3-2120	29,131.28	37,838.04	20,147.86	40,736.50	40,736.50	40,994.00	0.63
Interest & Penalties	SS3-2128	260.90	275.78	236.90	200.00	200.00	200.00	0.00
Total		29,392.18	38,113.82	20,384.76	40,936.50	40,936.50	41,194.00	0.62
USE OF MONEY AND PROPERTY								
Interest Earnings	SS3-2401	174.13	3,034.56	1,758.56	1,500.00	1,500.00	1,500.00	0.00
Interest On Checking	SS3-2401A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		174.13	3,034.56	1,758.56	1,500.00	1,500.00	1,500.00	0.00
LICENSES AND PERMITS								
Sewer Permits	SS3-2590	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		29,935.06	41,624.63	22,619.57	42,912.75	42,912.75	43,218.00	0.71
Appropriated Reserves	SS3-0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		-4,027.53	-8,847.47	17,162.02	2,580.52	5,637.20	28,399.50	1000.53
TOTAL REVENUES & OTHER SOURCES		25,907.53	32,777.16	39,781.59	45,493.27	48,549.95	71,617.50	57.42

Preliminary Budget 10.15.25		Expend/	Expend/	Expend/	Adopted	Modified	Proposed	Percent
Page	2 (10/17/2025)	Revenues	Revenues	Revenues to	Budget	Budget	Budget	Change
		2023	2024	08/31/2025	2025	2025	2026	%
Improvements	SW8310.405	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		76,573.07	54,470.43	37,764.96	61,673.00	61,673.00	109,205.84	77.07
SOURCE OF SUPPLY								
Contractual	SW8320.400	804,872.68	822,275.72	618,497.30	836,000.00	836,000.00	840,000.00	0.47
Lansing Sta - Alg Rd	SW8320.401	18,526.66	19,111.75	15,650.73	19,000.00	19,000.00	22,000.00	15.78
Drake Rd Cwd#2	SW8320.402	1,944.07	2,152.87	1,834.63	2,000.00	2,000.00	3,000.00	50.00
Drake Rd Cwd#4	SW8320.403	3,854.49	5,304.32	4,120.94	5,000.00	5,000.00	7,000.00	40.00
Peruville Rd Cwd #5	SW8320.404	1,340.47	1,597.09	1,436.89	1,600.00	1,600.00	2,000.00	25.00
Total		830,538.37	850,441.75	641,540.49	863,600.00	863,600.00	874,000.00	1.20
TRANSMISSION & DISTRIBUTION								
Hwy Pers Sv	SW8340.100	79,625.11	98,693.80	18,554.01	166,219.04	166,219.04	112,036.67	-32.59
Per. Serv. - Hwy Super	SW8340.110	0.00	0.00	13,779.65	21,074.78	21,074.78	21,856.95	3.71
Equipment	SW8340.200	189,987.35	28,787.71	385,510.31	236,257.37	442,339.16	234,486.10	-0.74
Contractual	SW8340.400	89,603.09	53,680.79	31,866.67	114,400.00	114,400.00	114,400.00	0.00
Cwd Repairs	SW8340.401	62,259.65	62,995.54	21,876.95	86,528.00	86,528.00	88,258.56	2.00
Contr'l- It/software	SW8340.403	0.00	0.00	0.00	0.00	0.00	3,213.92	****.***
Total		421,475.20	244,157.84	471,587.59	624,479.19	830,560.98	574,252.20	-8.04
Home And Community Services Total		1,328,586.64	1,149,070.02	1,150,893.04	1,549,752.19	1,755,833.98	1,557,458.04	0.49
EMPLOYEE BENEFITS								
EMPLOYEE BENEFITS								
State Retirement	SW9010.800	3,419.94	25,261.36	8,098.03	36,776.61	36,776.61	45,000.00	22.36
Social Security	SW9030.800	7,629.14	8,930.63	3,977.79	16,000.00	16,000.00	18,683.67	16.77
Workers Comp Insurance	SW9040.800	6,625.24	6,535.29	6,229.35	8,000.00	8,000.00	8,400.00	5.00
Unemployment Insurance	SW9050.800	372.28	475.54	252.62	500.00	500.00	525.00	5.00
Health Insurance	SW9060.800	39,155.83	49,586.39	30,572.50	47,000.00	47,000.00	55,460.00	18.00
Medicare	SW9089.800	1,784.25	2,088.62	930.29	4,000.00	4,000.00	4,369.57	9.23
Total		58,986.68	92,877.83	50,060.58	112,276.61	112,276.61	132,438.24	17.95
Employee Benefits Total		58,986.68	92,877.83	50,060.58	112,276.61	112,276.61	132,438.24	17.95
DEBT SERVICE								

TOWN OF LANSING
LANSING WATER DISTRICTS
Preliminary Budget 10.15.25
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	Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
TOTAL APPROPRIATIONS	1,588,558.50	1,461,207.50	1,421,582.52	1,927,099.87	2,133,181.66	2,113,508.16	9.67

TOWN OF LANSING
LANSING WATER DISTRICTS
Preliminary Budget 10.15.25
Page 1 (10/17/2025)

Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
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REVENUES

REAL PROPERTY TAXES

Consolidated Water District	SW1030	497,519.00	499,363.07	505,354.25	505,354.25	505,354.25	510,546.75	1.02
Cwd Ext #1 Debt	SW1031	45,388.94	45,389.16	45,388.88	45,388.88	45,388.88	45,388.80	-0.00
Cwd Ext #2 Debt	SW1032	5,668.76	5,619.00	5,817.20	5,817.20	5,817.20	5,797.43	-0.33
Cwd Ext #4 Debt	SW1033	23,370.00	23,370.00	20,497.53	20,497.53	20,497.53	20,269.07	-1.11
Cwd Ext #5 Debt	SW1035	13,050.00	13,050.00	9,720.36	9,720.36	9,720.36	9,606.35	-1.17
Water#17	SW1037	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		584,996.70	586,791.23	586,778.22	586,778.22	586,778.22	591,608.40	0.82

DEPARTMENTAL INCOME

Vac Truck	SW2089	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Metered Water Sales	SW2140	936,588.70	965,045.55	454,167.62	974,000.00	974,000.00	972,000.00	-0.20
Lansing Station - Algern	SW2141	23,657.48	24,908.71	12,958.69	24,000.00	24,000.00	27,000.00	12.50
Drake Rd Cwd#2	SW2142	2,482.48	2,805.90	1,452.37	2,800.00	2,800.00	3,000.00	7.14
Drake Rd Cwd#4	SW2143	4,921.96	6,913.24	3,630.72	6,800.00	6,800.00	7,000.00	2.94
Administrative Fees	SW2144	6,665.67	7,008.50	7,824.10	6,000.00	6,000.00	6,000.00	0.00
Peruville Rd Cwd#5	SW2145	1,711.71	2,081.52	1,166.05	2,100.00	2,100.00	2,300.00	9.52
Interest & Penalties On Water Rents	SW2148	11,025.97	21,372.82	6,163.40	9,500.00	9,500.00	6,000.00	-36.84
Total		987,053.97	1,030,136.24	487,362.95	1,025,200.00	1,025,200.00	1,023,300.00	-0.18

INTERGOVERNMENTAL CHARGES

Services For Other Governments	SW2378	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00

USE OF MONEY AND PROPERTY

Interest & Earnings	SW2401	4,542.77	94,566.04	55,636.63	50,000.00	50,000.00	50,000.00	0.00
Total		4,542.77	94,566.04	55,636.63	50,000.00	50,000.00	50,000.00	0.00

SALE OF PROPERTY & COMPENSATION FOR

Sale Of Scrap/excess Equipment	SW2650	0.00	0.00	0.00	0.00	0.00	28,082.00	****.**
Total		0.00	0.00	0.00	0.00	0.00	28,082.00	****.**

MISCELLANEOUS LOCAL SOURCES

TOWN OF LANSING
LANSING WATER DISTRICTS
Preliminary Budget 10.15.25
Page 2 (10/17/2025)

		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
Refund Of Prior Years Expenditures	SW2701	90.23	0.00	20,750.00	0.00	0.00	0.00	0.00
Misc Receipts	SW2770	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		90.23	0.00	20,750.00	0.00	0.00	0.00	0.00
INTERFUND TRANSFERS								
Interfund Transfer	SW5031	15,990.31	0.00	0.00	0.00	0.00	0.00	0.00
Total		15,990.31	0.00	0.00	0.00	0.00	0.00	0.00
PROCEEDS OF OBLIGATIONS								
Serial Bonds	SW5710	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ban Proceeds	SW5730	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		1,592,673.98	1,711,493.51	1,150,527.80	1,661,978.22	1,661,978.22	1,692,990.40	1.86
Appropriated Reserves	SW0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		-4,115.48	-250,286.01	271,054.72	265,121.65	471,203.44	420,517.76	58.61
TOTAL REVENUES & OTHER SOURCES		1,588,558.50	1,461,207.50	1,421,582.52	1,927,099.87	2,133,181.66	2,113,508.16	9.67



Lansing Fire District

—BOARD OF COMMISSIONERS—

P.O. BOX 349
LANSING, NEW YORK 14882
(607) 533-4204 FAX (607) 533-7475



RECEIVED

SEP 04 2025

LANSING TOWN CLERK

2026 PROPOSED BUDGET

LANSING FIRE DISTRICT
TOWN OF LANSING
COUNTY OF TOMPKINS

Adopt proposed Budget on or before September 30th

Hold public hearing on budget on 3rd Tuesday in October, October 21st

Approve proposed budget on or before November 4th.

On or before 3rd day after approval of proposed budget, deliver two certified copies to Town Clerk.

This is to certify that the proposed budget was approved by the Lansing Board of Fire Commissioners at their regular meeting on September 2, 2025.

Alvin Parker
Fire District Secretary

**NEW YORK STATE DEPARTMENT OF AUDIT AND CONTROL
DIVISION OF MUNICIPAL AFFAIRS
ALBANY, NEW YORK
SUMMARY OF BUDGET**

**Lansing Fire District
80 Ridge Road
Lansing, NY 14882**

ASSESSED VALUATIONS

<u>Municipality</u>	<u>Assessed Valuation</u>
<u>LANSING Town and Village</u>	\$ 2,084,851,518

**OUTSTANDING DEBT
AS OF AUGUST 31, 2025**

Tax Anticipation Notes	0
Revenue Anticipation Notes	0
Budget Notes	0
Capital Notes	0
Bond Anticipation Notes	<u>0</u>
Total Notes	<u>0</u>
Bonds	<u>\$ 0</u>
Total Debt	<u>\$ 0</u>

SUMMARY OF BUDGET

Appropriations			<u>\$1,629,831</u>
Less:			
Transfer from Capital Reserve Funds	\$	00	
Estimated Revenues	\$	150,000	
Total Estimated Revenues and Unexpended Balance			<u>\$(150,000)</u>
To be raised by Real Property Taxes			<u>\$ 1,479,831</u>
2026 Tax Rate -			<u>\$0.71 / \$1,000</u>

ESTIMATED REVENUES

	Actual Revenues 2024	Budget As Modified 2025	Proposed Budget 2026	Approved Budget 2026
A2401 Interest on Deposits	<u>\$217,926</u>	<u>\$100,000</u>	<u>\$150,000</u>	<u>\$150,000</u>
A2664 Sales of Land & Bldgs	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
A2665 Sales of Apparatus & Equipment	<u>\$140,000</u>	<u>\$ 0.00</u>	<u>\$.00</u>	<u>\$.00</u>
A2705 Gifts & Donations	<u>\$ 100</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
A5031 Interfund Transfers	<u>\$400,000</u>	<u>\$ 200,000</u>	<u>\$ 0</u>	<u>\$ 0</u>
Total Revenue	<u>\$ 758,026</u>	<u>\$ 300,000</u>	<u>\$150,000</u>	<u>\$150,000</u>

APPROPRIATIONS

	Actual Expenditures 2024	Budget As Modified 2025	Proposed Budget 2026	Approved Budget 2026
A341.01 Stipend Treas \$ Asst	10,000	16,500	16,500	16,500
A341.02 Stipend Secretary	16,000	16,000	16,000	16,000
A341.03 Stipend Dist Clerks	58,550	63,000	63,000	63,000
A341.04 Fire	16,711	60,000	75,000	75,000
A341.05 thru A343.10 & A905				
Contractual & Other	530,911	556,300	581,300	581,300
A904.00 Workers Comp Ins	30,962	40,000	40,000	40,000
A903.00 Social Security	7,124	7,000	8,000	8,000
A906.00 Hospital & Medical	2,229	10,000	10,000	10,000
A972.1 Building Bond Princ	0	0	0	0
A972.2 Apparatus Bond Princ.	0	0	0	0
A971.1 Int. on Building Bond	0	0	0	0
A971.2 Int. on Apparatus Bond	0	0	0	0
A995.00 Trans Apparatus Res	0	250,000	200,000	200,000
A996.00 Trans Bldg Reserve	0	100,000	0	0
A997.00 Contingency Fund	0	128,366	172,876	135,182
A344.10 New Apparatus	1,595,717	1,766,980	157,155	157,155
A345.10 New Equipment	118,109	120,000	120,000	120,000
A346.10 Bldg Improvement	539,906	0	100,000	100,000
A347.10 Communications	12,731	40,000	40,000	40,000
A461.00 Service Awards	8,958	30,000	30,000	30,000
TOTALS	2,947,908	3,204,146	1,629,831	1,629,831

Computation of Statutory Spending Limitations

Town / Village	Assessed Valuation	Equalization Rate	Full Value
Lansing Town & Village	\$ \$ 2,084,851,518	100 %	\$2,084,851,518
Less first million of full valuation			<u>- 1,000,000</u>
Excess over first million			\$2,083,851,518
Expenditures permitted on full valuation over \$1,000,000 – (x.001)			\$ 2,083,851
Add Expenditure permitted on first million			\$2,000
Statutory Spending Limitation for 2024			<u>\$ 2,085,851</u>
Add Exclusions from Statutory Spending Limit			<u>\$ 493,500</u>
Add spending authorized by voters in excess of Statutory Spending Limit			<u>0</u>
Sum of Statutory Spending Limitation, Exclusions & Excess Spending Authorized by voters			<u>\$ 2,579,351</u>
Less Budget Appropriations			<u>\$1,629,831</u>
Statutory Spending Limitation Margin			<u>\$ 949,520</u>

EXCLUSIONS FROM STATUTORY SPENDING LIMITATIONS

1. Payments under contract pursuant to subdivisions 12 & 22 of Section 176	
a. Subdivision 12 – Supply of water, hydrants, etc.	<u>.00</u>
b. Subdivision 22 – Fire protection & ambulance contracts	<u>.00</u>
2. Payments under a lease to supply water for fire fighting (12a Sect 176)	<u>.00</u>
3. Principal and interest on bonds, notes, etc.	<u>.00</u>
4. Compensation of Fire District Officers and paid Fire Dept personnel	<u>\$ 95,500.00</u>
5. District contribution to NYS and local employee retirement system	<u>.00</u>
6. Payments to county self insured Workers Compensation Program	<u>.00</u>
7. Insurance premiums and payments for VFBL and Workers Compensation	<u>\$ 40,000.00</u>
8. Payment for Service Awards Program	<u>\$ 30,000.00</u>
9. Cost of blanket accident insurance for volunteer firefighters on duty	<u>\$ 10,000.00</u>
10. Payments for care and treatment of paid firefighters for disabilities incurred	<u>.00</u>
11. Contributions to Social Security	<u>\$ 8,000.00</u>
12. Payment of Principal and Interest on tax anticipation notes	<u>.00</u>
13. Payment of compromised payments and judgments	<u>.00</u>
14. Cost of liability insurance for motor vehicles, General Liability Ins,	<u>\$ 48,000.00</u>
15. Payment of monetary awards to individuals per Subdivision 31 Of Sec 176	<u>.00</u>
16. Cost of Fuel for Fire District Vehicles	<u>\$ 55,000.00</u>
17. Cost of Annual Independent Audit	<u>\$ 7,000.00</u>
18. Appropriations to reserve funds	<u>\$ 200,000.00</u>
19. Contribution to NYS unemployment for paid officers and employees	<u>.00</u>
20. Amounts received from fire protection contracts	<u>.00</u>
21. The use of gift proceeds	<u>.00</u>
22. Use of insurance proceeds to repair or replace damaged property	<u>.00</u>
23. Expenditures from Capital Reserve Funds	<u>\$ 0.00</u>
Total Exclusions from Statutory Spending Limit	<u>\$493,500.00</u>